

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

| |
|---|
| Numbers and Language Differences Agencies: Admin |
|---|

Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP | | |
|--|--------|------------|-------------------|-------------------|---------|----------|-------------|----------------|--------|------|---------|-------|-----|---|---|
| Public Communications Services | | | | | | | | | | | | | | | |
| Public Broadcasting Commission | | | | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce State Grant to the Alaska Public Broadcasting Commission | 20 | OP | T | Inc | 46.7 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 42.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | 46.7 | | | | | | | | | | |
| * Allocation Difference * | | | | | 46.7 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 42.7 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - Radio | | | | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Radio | 20 | OP | T | Inc | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | 2,036.6 | | | | | | | | | | |
| * Allocation Difference * | | | | | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - T.V. | | | | | | | | | | | | | | | |
| VETO OVERRIDE: Reduce State Grant for Alaska Public Broadcasting - Television | 20 | OP | T | Inc | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | 633.3 | | | | | | | | | | |
| * Allocation Difference * | | | | | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | | 2,716.6 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 2,712.6 | 0.0 | 0 | 0 | 0 |
| Legal and Advocacy Services | | | | | | | | | | | | | | | |
| Office of Public Advocacy | | | | | | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | 20 | OP | T | Inc | 91.9 | 0.0 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | 86.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | | | 1.8 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | | | 3.2 | | | | | | | | | | |
| * Allocation Difference * | | | | | 91.9 | 0.0 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Defender Agency | | | | | | | | | | | | | | | |
| VETO OVERRIDE: Executive Branch 50% Travel Reduction | 20 | OP | T | Inc | 180.1 | 0.0 | 180.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | 180.1 | | | | | | | | | | |
| VETO OVERRIDE: Public Defender Agency | 20 | OP | T | Inc | 399.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 399.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | | | 399.7 | | | | | | | | | | |
| * Allocation Difference * | | | | | 579.8 | 0.0 | 180.1 | 0.0 | 0.0 | 0.0 | 0.0 | 399.7 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | | 671.7 | 0.0 | 272.0 | 0.0 | 0.0 | 0.0 | 0.0 | 399.7 | 0 | 0 | 0 |
| *** Agency Difference *** | | | | | 3,388.3 | 0.0 | 272.0 | 4.0 | 0.0 | 0.0 | 2,712.6 | 399.7 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | | | 3,388.3 | 0.0 | 272.0 | 4.0 | 0.0 | 0.0 | 2,712.6 | 399.7 | 0 | 0 | 0 |

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]