

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: DOT/PF
--

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Highways, Aviation and Facilities														
Central Region Highways and Aviation														
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20	OP	T	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					21.3									
* Allocation Difference *					21.3	0.0	0.0	21.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation														
VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station	20	OP	T	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					185.0									
VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance	20	OP	T	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)					50.0									
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20	OP	T	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					17.0									
* Allocation Difference *					252.0	135.0	0.0	117.0	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation														
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	20	OP	T	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					8.6									
* Allocation Difference *					8.6	0.0	0.0	8.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					281.9	135.0	0.0	146.9	0.0	0.0	0.0	1	1	0
Marine Highway System														
Marine Vessel Operations														
HB2001 ADD: \$5 million for Marine Highways	20	OP	T	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)					5,000.0									
* Allocation Difference *					5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
** Appropriation Difference **					5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** Agency Difference ***					5,281.9	135.0	0.0	146.9	0.0	0.0	5,000.0	1	1	0
**** All Agencies Difference ****					5,281.9	135.0	0.0	146.9	0.0	0.0	5,000.0	1	1	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]