

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
* Allocation Total *		21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
VETO OVERRIDE: Eliminate Reopening of the Chitina Maintenance Station	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		185.0										
VETO OVERRIDE: Eliminate Add Seasonal Position for Dalton Highway Maintenance	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		50.0										
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.0										
* Allocation Total *		252.0	135.0	0.0	117.0	0.0	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation												
VETO OVERRIDE: Reduce Cost of Rural Airport Maintenance	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
* Allocation Total *		8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		281.9	135.0	0.0	146.9	0.0	0.0	0.0	0.0	1	1	0
Marine Highway System												
Marine Vessel Operations												
HB2001 ADD: \$5 million for Marine Highways	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
* Allocation Total *		5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
** Appropriation Total **		5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** Agency Total ***		5,281.9	135.0	0.0	146.9	0.0	0.0	0.0	5,000.0	1	1	0
**** All Agencies Total ****		5,281.9	135.0	0.0	146.9	0.0	0.0	0.0	5,000.0	1	1	0

Column Definitions

SEN HB2001 (Senate HB2001) - The version of HB2001 passed by the Senate.