

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Statewide Aviation (continued)												
* Allocation Total *												
		46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 3.8												
* Allocation Total *												
		3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 68.1												
1215 UCR Rcpts (Other) 6.8												
* Allocation Total *												
		74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		250.8	0.0	242.9	7.9	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction												
Statewide Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 70.3												
* Allocation Total *												
		70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 8.9												
* Allocation Total *												
		8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 17.3												
* Allocation Total *												
		17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.6												
1061 CIP Rcpts (Other) 22.8												
* Allocation Total *												
		23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 23.1												
* Allocation Total *												
		23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
VETO OVERRIDE: Executive Branch 50% Travel Reduction												
	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 28.6												

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Northern Region Construction and CIP Support (continued)												
* Allocation Total *												
		28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.3												
* Allocation Total *												
		20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6												
* Allocation Total *												
		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Facilities Services												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2												
1061 CIP Rcpts (Other) 15.0												
* Allocation Total *												
		16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2												
* Allocation Total *												
		40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2												
1007 I/A Rcpts (Other) 37.3												
* Allocation Total *												
		40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.6												
1239 AvFuel Tax (Other) 0.2												
* Allocation Total *												
		19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
VETO OVERRIDE: Executive Branch 50% Travel Reduction	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.1												
1007 I/A Rcpts (Other) 0.6												

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)											
Northern Region Highways and Aviation (continued)											
VETO OVERRIDE: Executive Branch 50% Travel Reduction (continued)											
1061 CIP Rcpts (Other)	17.4										
1239 AvFuel Tax (Other)	9.7										
1244 AirtRcpts (Other)	15.0										
* Allocation Total *	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.3										
1027 IntAirport (Other)	4.0										
1061 CIP Rcpts (Other)	1.7										
1244 AirtRcpts (Other)	1.1										
1249 Motor Fuel (DGF)	6.6										
* Allocation Total *	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	173.2	0.0	79.5	93.7	0.0	0.0	0.0	0.0	0	0	0
International Airports											
International Airport Systems Office											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	2.5										
* Allocation Total *	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	59.9										
* Allocation Total *	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	5.8										
* Allocation Total *	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	3.7										
* Allocation Total *	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety											
VETO OVERRIDE: Executive Branch 50% Travel Reduction											
Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.7										
1027 IntAirport (Other)	27.8										
* Allocation Total *	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
Fairbanks Airport Administration												
	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	22.4									
		* Allocation Total *	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities												
	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	5.2									
		* Allocation Total *	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance												
	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	2.8									
		* Allocation Total *	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	4.6									
		* Allocation Total *	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other)	10.3									
		* Allocation Total *	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	148.7	0.0	146.8	1.9	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	1,023.2	0.0	892.3	130.9	0.0	0.0	0.0	0	0	0
		**** All Agencies Total ****	1,023.2	0.0	892.3	130.9	0.0	0.0	0.0	0	0	0

Column Definitions

20HRetainVeto (20Vetoes Retained by House) - Veto items not included in the HB2001 veto overrides column.