

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	20	OP T	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
				Fund Deposit									
				1004 Gen Fund (UGF) 30,000.0									
* Allocation Difference *				30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	20	OP T	Inc	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
				Attendance Area Deposit Reduction									
				1004 Gen Fund (UGF) 19,694.5									
* Allocation Difference *				19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
** Appropriation Difference **				49,694.5	0.0	0.0	0.0	0.0	0.0	49,694.5	0	0	0
Fund Capitalization (CapSys)													
Municipal Harbor Facility Grant Fund													
L	20	OP T	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				Reappropriate \$1.6 million from completed harbor projects									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				49,694.5	0.0	0.0	0.0	0.0	0.0	49,694.5	0	0	0
**** All Agencies Difference ****				49,694.5	0.0	0.0	0.0	0.0	0.0	49,694.5	0	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]