

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between :GovVetoSupp and 19_HB2001Supp**

Numbers and Language Differences

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Office of Information Technology													
Alaska Division of Information Technology													
Technical Adjustment to Reduce Authority for the Centralized Office of Information Technology	:GovVetoSupp	Veto	-3,000.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			-3,000.0										
* Allocation Difference *			3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
L	FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	19_HB2001Supp	MultiYr	1,175.3	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			1,175.3									
L	VETO: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	:GovVetoSupp	Veto	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			-1,175.3									
	* Allocation Difference *			2,350.6	0.0	0.0	0.0	0.0	2,350.6	0.0	0	0	0
	** Appropriation Difference **			2,350.6	0.0	0.0	0.0	0.0	2,350.6	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
L	FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	19_HB2001Supp	ReAprop	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			-1,175.3									
L	FY19 reappropriation from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	:GovVetoSupp	Veto	1,175.3	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			1,175.3									
	* Allocation Difference *			-2,350.6	0.0	0.0	0.0	0.0	-2,350.6	0.0	0	0	0
	** Appropriation Difference **			-2,350.6	0.0	0.0	0.0	0.0	-2,350.6	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior Benefits Payment Program													
Senior Benefits Payment Program													
Eliminate Senior Benefits Payment Program Supplemental	:GovVetoSupp	Veto	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
VETO OVERRIDE: Eliminate Senior Benefits Payment Program Supplemental	19_HB2001Supp	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
** Appropriation Difference **			1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
*** Agency Difference ***			1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
**** All Agencies Difference ****			4,600.0	3,000.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0

Column Definitions

:GovVetoSupp (Governor Veto Supplemental) - Governor's supplemental veto transactions as received from OMB.

19_HB2001Supp (19_HB2001Supp) - FY19 supplemental appropriations included in HB2001.