

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
VETO OVERRIDE: Behavioral Health Treatment and Recovery Grants	20	OP T	Inc	6,100.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)				6,100.0									
* Allocation Difference *				6,100.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
** Appropriation Difference **				6,100.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
VETO OVERRIDE: Eliminate Youth Detention and Treatment in Nome Youth Facility	20	OP T	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)				2,000.0									
* Allocation Difference *				2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
** Appropriation Difference **				2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance													
Adult Public Assistance													
VETO OVERRIDE: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20	OP T	Inc	7,471.2	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)				7,471.2									
* Allocation Difference *				7,471.2	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
** Appropriation Difference **				7,471.2	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
VETO OVERRIDE: Eliminate Senior Benefits Payment Program	20	OP T	Inc	20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)				20,786.1									
* Allocation Difference *				20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
** Appropriation Difference **				20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
Senior and Disabilities Services													
Governor's Council on Disabilities and Special Education													
VETO OVERRIDE: Executive Branch 50% Travel Reduction	20	OP T	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				35.9									
1007 I/A Rcpts (Other)				7.3									
1092 MHTAAR (Other)				5.9									
* Allocation Difference *				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Human Services Community Matching Grant													
Human Services Community Matching Grant													
VETO OVERRIDE: Eliminate Human Services Community Matching Grants	20 OP T	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,387.0										
* Allocation Difference *			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
VETO OVERRIDE: Eliminate Community Initiative Matching Grants	20 OP T	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)			861.7										
* Allocation Difference *			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services													
Medicaid Services													
VETO OVERRIDE: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20 OP T	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			50,000.0										
* Allocation Difference *			50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
VETO OVERRIDE: Restore UGF to FY20 Conference Committee level	20 OP T	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
1003 GF/Match (UGF)			27,004.5										
* Allocation Difference *			27,004.5	0.0	0.0	0.0	0.0	0.0	0.0	27,004.5	0	0	0
** Appropriation Difference **			77,004.5	0.0	0.0	0.0	0.0	0.0	50,000.0	27,004.5	0	0	0
*** Agency Difference ***			115,659.6	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2
**** All Agencies Difference ****			115,659.6	2,000.0	49.1	0.0	0.0	0.0	86,606.0	27,004.5	16	0	2

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]