

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HRetainVeto Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Administration												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			30.4									
1003 GF/Match (UGF)			60.8									
1037 GF/MH (UGF)			30.4									
* Allocation Total *		121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Health Care Services												
Medical Assistance Administration												
VETO OVERRIDE: Technical Correction for Salary Adjustments	Inc	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			7.9									
* Allocation Total *		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Public Assistance Administration												
VETO OVERRIDE: Delete Positions Vacant Greater than One Year	Inc	471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1002 Fed Rcpts (Fed)			167.0									
1003 GF/Match (UGF)			68.6									
1061 CIP Rcpts (Other)			235.9									
* Allocation Total *		471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
** Appropriation Total **		471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Public Health												
Public Health Laboratories												
VETO OVERRIDE: Delete Position Vacant Greater than One Year	Inc	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			98.5									
* Allocation Total *		98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Total ***		699.5	699.5	0.0	0.0	0.0	0.0	0.0	0.0	4	0	2
**** All Agencies Total ****		699.5	699.5	0.0	0.0	0.0	0.0	0.0	0.0	4	0	2

Column Definitions

20HRetainVeto (20Veto Retained by House) - Veto items not included in the HB2001 veto overrides column.