

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20	OP T	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				110.8									
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	20	OP T	Inc	334.7	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)				334.7									
* Allocation Difference *				445.5	110.8	0.0	0.0	0.0	0.0	334.7	0	0	0
Trial Courts													
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20	OP T	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				25.7									
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20	OP T	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,233.2									
* Allocation Difference *				1,258.9	1,233.2	0.0	25.7	0.0	0.0	0.0	0	0	0
Administration and Support													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20	OP T	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				240.5									
* Allocation Difference *				240.5	240.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,944.9	1,584.5	0.0	25.7	0.0	0.0	334.7	0	0	0
Therapeutic Courts													
Therapeutic Courts													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20	OP T	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)				30.2									
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	20	OP T	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)				34.2									
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts	20	OP T	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				124.0									
* Allocation Difference *				188.4	144.7	5.0	37.7	1.0	0.0	0.0	1	0	0
** Appropriation Difference **				188.4	144.7	5.0	37.7	1.0	0.0	0.0	1	0	0

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Commission on Judicial Conduct													
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VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
	20 OP T	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	8.3									
			* Allocation Difference *	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
	20 OP T	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	26.8									
			* Allocation Difference *	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,168.4	1,764.3	5.0	63.4	1.0	0.0	334.7	1	0	0
			**** All Agencies Difference ****	2,168.4	1,764.3	5.0	63.4	1.0	0.0	334.7	1	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]