

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
SEN HB2001 Column**

Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Appellate Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.8										
VETO OVERRIDE: Elimination of Funding Equal to FY2018 State Funded Abortions	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)		334.7										
* Allocation Total *		445.5	110.8	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
Trial Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.7										
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,233.2										
* Allocation Total *		1,258.9	1,233.2	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.5										
* Allocation Total *		240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,944.9	1,584.5	0.0	25.7	0.0	0.0	0.0	334.7	0	0	0
Therapeutic Courts												
Therapeutic Courts												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		30.2										
VETO OVERRIDE: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		34.2										
VETO OVERRIDE: Eliminate Added Funding By Legislature to Therapeutic Courts	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		124.0										
* Allocation Total *		188.4	144.7	5.0	37.7	1.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		188.4	144.7	5.0	37.7	1.0	0.0	0.0	0.0	1	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										

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Commission on Judicial Conduct (continued)												
Commission on Judicial Conduct (continued)												
* Allocation Total *		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO OVERRIDE: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF)			26.8									
* Allocation Total *		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		2,168.4	1,764.3	5.0	63.4	1.0	0.0	0.0	334.7	1	0	0
**** All Agencies Total ****		2,168.4	1,764.3	5.0	63.4	1.0	0.0	0.0	334.7	1	0	0

Column Definitions

SEN HB2001 (Senate HB2001) - The version of HB2001 passed by the Senate.