

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Budget and 20 OP T**

<b>Numbers and Language Differences Agencies: PF</b>
--

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>PF Dividends</b>														
<b>To Permanent Fund Dividend Fund</b>														
L	20	OP T	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0	
			Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD											
			1004 Gen Fund (UGF) 898,300.0											
L	20	OP T	Special	-898,300.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0	
			HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.											
			1004 Gen Fund (UGF) -898,300.0											
L	20	OP T	Special	896,470.0	0.0	0.0	0.0	0.0	0.0	896,470.0	0	0	0	
			Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD											
			1004 Gen Fund (UGF) 896,470.0											
L	20	OP T	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0	
			Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD											
			1243 SBR Fund (UGF) 172,200.0											
L	20	OP T	Special	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0	
			HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund											
			1243 SBR Fund (UGF) -172,200.0											
L	20	OP T	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0	
			HB2003: Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD											
			1243 SBR Fund (UGF) 172,200.0											
				<b>* Allocation Difference *</b>	1,068,670.0	0.0	0.0	0.0	0.0	0.0	1,068,670.0	0	0	0
				<b>** Appropriation Difference **</b>	1,068,670.0	0.0	0.0	0.0	0.0	0.0	1,068,670.0	0	0	0
<b>Permanent Fund Deposits</b>														
<b>Deposits Other than IP</b>														
L	20	OP T	Inc	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0	
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus											
			1041 PF ERA (UGF) -5,400,000.0											
L	20	OP T	Inc	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0	
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties											
			1041 PF ERA (UGF) -99,800.0											
L	20	OP T	Inc	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0	
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties											
			1041 PF ERA (UGF) -80,000.0											
				<b>* Allocation Difference *</b>	-5,579,800.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
				<b>** Appropriation Difference **</b>	-5,579,800.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
<b>Permanent Fund Corpus</b>														
<b>To Permanent Fund Corpus</b>														
L	20	OP T	Inc	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0	
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus											
			1041 PF ERA (UGF) 5,400,000.0											
L	20	OP T	Inc	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0	
			VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties											
			1041 PF ERA (UGF) 99,800.0											

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Budget and 20 OP T**

<b>Numbers and Language Differences Agencies: PF</b>
--

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Corpus (continued)</b>													
<b>To Permanent Fund Corpus (continued)</b>													
L VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties	20	OP T	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)		Inc	80,000.0										
<b>* Allocation Difference *</b>			5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
<b>** Appropriation Difference **</b>			5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
<b>*** Agency Difference ***</b>			1,068,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,670.0	0	0	0
<b>**** All Agencies Difference ****</b>			1,068,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,670.0	0	0	0

## Column Definitions

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

**20 OP T (20 Op Tot)** - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]