

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
SEN HB2001 Column**

**Numbers and Language**

**Agency: Permanent Fund**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>												
<b>To Permanent Fund Dividend Fund</b>												
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1004 Gen Fund (UGF)	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001. 1004 Gen Fund (UGF)	-898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
L	Estimated FY20 transfer to the dividend fund to reach a \$1,600 PFD 1243 SBR Fund (UGF)	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund 1243 SBR Fund (UGF)	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Deposits</b>												
<b>Deposits Other than IP</b>												
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
<b>* Allocation Total *</b>		-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
<b>** Appropriation Total **</b>		-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
<b>Permanent Fund Corpus</b>												
<b>To Permanent Fund Corpus</b>												
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	VETO OVERRIDE: Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
<b>* Allocation Total *</b>		5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
<b>** Appropriation Total **</b>		5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
<b>*** Agency Total ***</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Total ****</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**SEN HB2001 (Senate HB2001)** - The version of HB2001 passed by the Senate.