

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Budget and 20 OP T**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	20	OP T	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
				1004 Gen Fund (UGF)	309.1								
				<b>* Allocation Difference *</b>	309.1	0.0	0.0	0.0	0.0	309.1	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	20	OP T	Inc	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
				Fund Deposit	1169 PCE Endow (DGF)	454.0							
				<b>* Allocation Difference *</b>	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0
				<b>** Appropriation Difference **</b>	763.1	0.0	0.0	0.0	0.0	454.0	309.1	0	0
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L	20	OP T	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				VETO RESTORE: Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion									
				<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
				<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
				<b>*** Agency Difference ***</b>	763.1	0.0	0.0	0.0	0.0	454.0	309.1	0	0
				<b>**** All Agencies Difference ****</b>	763.1	0.0	0.0	0.0	0.0	454.0	309.1	0	0

## Column Definitions

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

**20 OP T (20 Op Tot)** - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]