

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmd+	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmd+	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmd+	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmd+	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,596.1	0.0	0.0	723.5	0.0	0.0	2,872.6	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
* Allocation Difference *			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
H DOA 6 - 50% Executive branch travel reduction	House	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
H DOA 6 - 50% Executive branch travel reduction (continued)													
			1092 MHTAAR (Other)	-3.2									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF)	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
	20GovAmd+	Inc	GA 3/27 Program Receipts for Appointed Counsel	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	House	Inc	1005 GF/Prgm (DGF) Program Receipts for Appointed Counsel	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	House	Inc	1005 GF/Prgm (DGF) Add \$799.3 of UGF to the Public Defender Agency	799.3	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
			1004 Gen Fund (UGF)	799.3									
* Allocation Difference *			979.4	0.0	180.1	0.0	0.0	0.0	0.0	799.3	0	0	0
** Appropriation Difference **			979.4	0.0	180.1	0.0	0.0	0.0	0.0	799.3	0	0	0
*** Agency Difference ***			4,697.9	0.0	302.5	723.5	0.0	0.0	2,872.6	799.3	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	House	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
L Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	House	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
* Allocation Difference *			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Serve Alaska													
H CED 1 - Eliminate Serve Alaska Offered by Representative Sullivan-Leonard	House	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
* Allocation Difference *			-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
** Appropriation Difference **			-1,363.9	-325.5	-10.4	-235.4	-46.4	-8.0	-738.2	0.0	0	0	0
Economic Development													
Economic Development													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	House	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntITax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	House	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Executive Director Salary to Current Level	House	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Replace Power Cost Equalization Funds with General Funds	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.8										
1169 PCE Endow (DGF)			-381.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Restore Power Cost Equalization and Endowment Funding for FY2020	House	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
L Use general funds for Power Cost Equalization program for FY2020	20GovAmd+	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			32,355.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										
L GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	20GovAmd+	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,497.9										
* Allocation Difference *			-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,288.3	-65.0	59.6	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,102.2	-840.5	49.2	-5,318.3	-246.4	-8.0	-738.2	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Information Technology MIS													
GA 3/27 Office of Information Technology (OIT)	20GovAmd+	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
Core Services Rate Increase													
1004 Gen Fund (UGF)			837.0										
* Allocation Difference *			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Institution Director's Office													
Video Court Hearing Institutional Staffing	20GovAmd+	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	House	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF)			-24,636.0										
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	House	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF)			-12,318.0										
H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
H DOC 7 - Partially Restore Population Management Funding for Institutions	House	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,551.5										
* Allocation Difference *			-24,372.1	-919.6	0.0	13,501.5	0.0	0.0	0.0	-36,954.0	-10	0	0
Wildwood Correctional Center													
Close the Portion of the Wildwood Correctional Facility that Houses Sentenced Inmates	20GovAmd+	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			6,000.0	5,000.0	0.0	300.0	700.0	0.0	0.0	0.0	46	0	0
** Appropriation Difference **			-18,372.1	4,080.4	0.0	13,801.5	700.0	0.0	0.0	-36,954.0	36	0	0
Pre-Trial Services													
Pre-Trial Services													
Delete Pre-Trial Services Allocation	House	TrOut	-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
1004 Gen Fund (UGF)			-10,182.9										
Create Pre-Trial Services	House	TrIn	10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
Appropriation/Allocation													
1004 Gen Fund (UGF)			10,182.9										

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Pre-Trial Services (continued)													
Pre-Trial Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Electronic Monitoring													
Add funding to Electronic Monitoring to allow department to fully utilize this program.			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,438.9										
Create Electronic Monitoring Appropriation and Allocation			3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,647.7										
1005 GF/Prgm (DGF)			1,576.1										
Delete Electronic Monitoring Allocation			-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)			-1,647.7										
1005 GF/Prgm (DGF)			-1,576.1										
* Allocation Difference *			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Community Residential Centers													
Delete Community Residential Centers Allocation			-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,473.3										
1005 GF/Prgm (DGF)			-2,339.1										
1246 RcdvsmFund (DGF)			-1,000.0										
Create Community Residential Centers Appropriation and Allocation			16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,473.3										
1005 GF/Prgm (DGF)			2,339.1										
1246 RcdvsmFund (DGF)			1,000.0										
Add funding to Community Residential Centers to allow department to fully utilize this program.			11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,502.6										
1005 GF/Prgm (DGF)			1,000.0										
* Allocation Difference *			11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals			10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0

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Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals (continued)													
1004 Gen Fund (UGF) 10,600.0													
* Allocation Difference *			-10,600.0	0.0	0.0	-10,600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,600.0	0.0	0.0	-10,600.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual													
Out-of-State Contractual													
Add Authorization for Out of State Contract Beds													
20GovAmd+ Inc 17,787.5 0.0 0.0 17,787.5 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) 17,787.5													
* Allocation Difference *			-17,787.5	0.0	0.0	-17,787.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-17,787.5	0.0	0.0	-17,787.5	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Reduction for Prisoners Moved Out of State													
20GovAmd+ Unalloc -30,590.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -30,590.0 0 0 0													
1004 Gen Fund (UGF) -30,590.0													
* Allocation Difference *			30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	30,590.0	0	0	0
** Appropriation Difference **			30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	30,590.0	0	0	0
*** Agency Difference ***			-3,065.1	4,080.4	0.0	-1,481.5	700.0	0.0	0.0	-6,364.0	36	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	House	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
Estimated FY2020 Foundation Expenditures from Public Education Fund													
1004 Gen Fund (UGF) 1,172,603.9													
L	20GovAmd+	MisAdj	895,455.7	0.0	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
FY2020 Foundation Expenditures from Public Education Fund													
1004 Gen Fund (UGF) 878,955.7													
1030 School Fnd (DGF) 16,500.0													
	20GovAmd+	Inc	2,511.3	0.0	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
Public School Trust Fund Adjustment													
1066 Pub School (Other) 2,511.3													
	House	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
Public School Trust Fund Adjustment													
1066 Pub School (Other) -2,151.3													
* Allocation Difference *			272,485.6	0.0	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
Additional Foundation Funding													
L	20GovAmd+	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)													
1004 Gen Fund (UGF) -30,000.0													
* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
** Appropriation Difference **			302,485.6	0.0	0.0	0.0	0.0	0.0	302,485.6	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
	20GovAmd+	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF) -40.0													
	House	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 25% Travel Reduction applied only to UGF													
1004 Gen Fund (UGF) -31.7													
	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
Funding For Implementation of Dyslexia Task Force Recommendations													
1004 Gen Fund (UGF) 400.0													
	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
H DOE 1 - Dyslexia Task Force Funding Reduction													
Offered by Representative Carpenter													
1004 Gen Fund (UGF) -400.0													
* Allocation Difference *			8.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
	20GovAmd+	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
1007 I/A Rcpts (Other) -0.7													
* Allocation Difference *			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													

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Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
School Finance & Facilities (continued)													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
* Allocation Difference *			13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	House	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	House	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286	20GovAmd+	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	House	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-853.8	-328.8	98.8	-348.8	-100.0	0.0	-175.0	0.0	-3	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Teacher Certification (continued)													
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Delete Funding for the Head Start Grants	20GovAmd+	Dec	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Parents as Teachers Grants	20GovAmd+	Dec	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for Best Beginning Grants	20GovAmd+	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
Delete Funding for Early Childhood Grants	20GovAmd+	Dec	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	House	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
H DOE 3 - Fund Parents as Teachers at FY 19 level	House	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston													
1004 Gen Fund (UGF)			-237.0										
* Allocation Difference *			8,861.4	0.0	13.7	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Pre-Kindergarten Grants													
Delete Funding for Pre-Kindergarten Grants	20GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			10,085.4	-328.8	190.3	-348.8	-100.0	0.0	10,672.7	0.0	-3	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	House	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20GovAmd+	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 GF/Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										
1145 AIPP Fund (Other)			-30.0										

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Council on the Arts (continued)													
Alaska State Council on the Arts (continued)													
* Allocation Difference *			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Difference **			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
* Allocation Difference *			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
Replace Public School Trust Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,662.6										
1066 Pub School (Other)			-4,662.6										
* Allocation Difference *			64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20GovAmd+	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			314.4	0.0	64.4	250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,581.4										
1226 High Ed (DGF)			-2,581.4										
School Broadband Access Grants Reduction	20GovAmd+	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	House	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries (OWL) Program	20GovAmd+	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
* Allocation Difference *			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
Live Homework Help													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmd+	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
** Appropriation Difference **			826.3	155.7	17.2	357.2	0.0	0.0	296.2	0.0	1	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
Reduce budget to better match FY18 actuals	House	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										

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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Commission on Postsecondary Education (continued)													
Program Administration & Operations (continued)													
* Allocation Difference *			-5.6	0.0	27.6	0.0	0.0	0.0	0.0	-33.2	0	0	0
WWAMI Medical Education													
	20GovAmd+	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
			1226 High Ed (DGF) -3,096.4										
* Allocation Difference *			3,096.4	0.0	0.0	3,096.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,090.8	0.0	27.6	3,096.4	0.0	0.0	0.0	-33.2	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace Alaska Higher Education Investment Fund with General Fund										
			1004 Gen Fund (UGF) 11,750.0										
			1226 High Ed (DGF) -11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			320,677.1	441.4	453.4	4,152.2	-82.5	30.0	315,715.8	-33.2	3	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction for UGF only	House	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
* Allocation Difference *			10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
Executive Branch 50% Travel Reduction for UGF only	House	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			11.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			21.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
House Floor Amendment #32: Reverse Deletion of Dairy Program	House	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			179.6										
* Allocation Difference *			406.5	131.6	226.9	40.0	8.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			406.5	131.6	226.9	40.0	8.0	0.0	0.0	0.0	1	0	0
Air Quality													

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality (continued)													
Air Quality													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1004 Gen Fund (UGF)			-4.4										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
Executive Branch 50% Travel Reduction for UGF only	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
H DEC 8 - Delete FNSB Air Quality Intent Language Offered by Representative Wilson	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-83.7	0.0	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-28.9										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
Executive Branch 50% Travel Reduction for UGF only	House	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
* Allocation Difference *			54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			514.3	131.6	334.7	40.0	8.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
* Allocation Difference *			359.5	257.8	101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
* Allocation Difference *			285.3	239.2	46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	House	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			446.8	300.0	146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
	House	Inc	Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	304.5	200.0	104.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.7									
			1004 Gen Fund (UGF)	-62.1									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
			* Allocation Difference *	127.4	0.0	127.4	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
			* Allocation Difference *	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,526.2	997.0	529.2	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-114.1									
			1004 Gen Fund (UGF)	-7.4									
			1007 I/A Rcpts (Other)	-0.2									
			1024 Fish/Game (Other)	-148.3									
			1108 Stat Desig (Other)	-13.8									
	House	Inc	Add funding for Saltwater Guide Logbook Program	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	350.0									
			* Allocation Difference *	633.8	350.0	283.8	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
	20GovAmd+	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)										
			-3.3										
			1024 Fish/Game (Other)										
			-0.1										
			* Allocation Difference *	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	637.2	350.0	287.2	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	20GovAmd+	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
			Eliminate Management of Special Areas										
			1004 Gen Fund (UGF)										
			-280.0										
	20GovAmd+	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-399.7										
			1004 Gen Fund (UGF)										
			-11.2										
			1007 I/A Rcpts (Other)										
			-1.3										
			1024 Fish/Game (Other)										
			-116.1										
			1108 Stat Desig (Other)										
			-6.7										
	House	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
			Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds										
			1024 Fish/Game (Other)										
			800.0										
	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds										
			Offered by Representative Ortiz										
			1024 Fish/Game (Other)										
			200.0										
			* Allocation Difference *	1,815.0	120.0	555.0	305.0	35.0	0.0	800.0	0.0	0	0
			** Appropriation Difference **	1,815.0	120.0	555.0	305.0	35.0	0.0	800.0	0.0	0	0
Statewide Support Services													
Commissioner's Office													
	20GovAmd+	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)										
			-25.5										
	House	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			25% Travel Reduction										
			1007 I/A Rcpts (Other)										
			-12.7										
			* Allocation Difference *	12.8	0.0	12.8	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20GovAmd+	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-1.0										
			1004 Gen Fund (UGF)										
			-0.5										
			1007 I/A Rcpts (Other)										
			-9.1										
	House	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			25% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-0.5										
			1004 Gen Fund (UGF)										
			-0.2										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
25% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			-4.5										
* Allocation Difference *			5.4	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
* Allocation Difference *			78.6	0.0	78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			61.7	0.0	61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
25% Travel Reduction	House	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			162.8	0.0	162.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmd+	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
* Allocation Difference *			244.0	202.7	41.3	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			244.0	202.7	41.3	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research													
State Subsistence Research													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmd+	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Subsistence Research (continued)												
State Subsistence Research (continued)												
Executive Branch 50% Travel Reduction (continued)												
	1002 Fed Rcpts (Fed)	-43.9										
	1004 Gen Fund (UGF)	-56.1										
	1007 I/A Rcpts (Other)	-10.0										
	1108 Stat Desig (Other)	-7.2										
	* Allocation Difference *	312.8	195.6	117.2	0.0	0.0	0.0	0.0	0.0	1	0	0
	** Appropriation Difference **	312.8	195.6	117.2	0.0	0.0	0.0	0.0	0.0	1	0	0
	*** Agency Difference ***	4,698.0	1,865.3	1,692.7	305.0	35.0	0.0	800.0	0.0	2	0	0

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Exclude Transaction Types: SalAdj**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L	House	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
	House	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Office of Management and Budget													
Office of Management and Budget													
	House	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			-218.3	-816.2	-91.2	712.3	-20.3	-2.9	0.0	0.0	-5	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	20GovAmd+	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
* Allocation Difference *			10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,000.0	10,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	20GovAmd+	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
* Allocation Difference *			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmd+	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
Behavioral Health Administration													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	House	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Administration (continued)													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) (continued)													
			1254 MET Fund (DGF)	65.0									
			* Allocation Difference *	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0	0	0
			** Appropriation Difference **	12,065.0	7.0	8.0	45.0	5.0	0.0	12,000.0	0.0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility													
	20GovAmd+	Dec	1004 Gen Fund (UGF)	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
			* Allocation Difference *	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
			** Appropriation Difference **	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments													
	20GovAmd+	Dec	1003 GF/Match (UGF)	-14,700.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
			* Allocation Difference *	14,700.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment													
	20GovAmd+	Dec	1004 Gen Fund (UGF)	-600.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
	House	Dec	H HSS 4 - Reduce General Relief Assistance Payment	-463.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-463.0									
			* Allocation Difference *	137.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
Tribal Assistance Programs													
Change Maintenance of Effort to Reduce Alaska's Obligation													
	20GovAmd+	Dec	1003 GF/Match (UGF)	-17,172.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
			1007 I/A Rcpts (Other)	-260.0									
	20GovAmd+	Inc	GA 3/27 Restore Tribal Assistance Program Funding	17,172.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
			1003 GF/Match (UGF)	16,412.0									
			1004 Gen Fund (UGF)	500.0									
			1007 I/A Rcpts (Other)	260.0									

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Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Tribal Assistance Programs (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
	20GovAmd+	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
			1050 PFD Fund (Other) -17,724.7										
* Allocation Difference *			17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
** Appropriation Difference **			32,561.7	0.0	0.0	1,700.0	0.0	0.0	30,861.7	0.0	0	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
	20GovAmd+	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
			Senior Benefits Payment Program 1004 Gen Fund (UGF) -19,986.1										
* Allocation Difference *			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
** Appropriation Difference **			19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
Public Health													
Nursing													
	20GovAmd+	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce Public Health Nursing 1003 GF/Match (UGF) -2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
	20GovAmd+	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
			Eliminate Human Services Community Matching Grants 1004 Gen Fund (UGF) -1,387.0										
* Allocation Difference *			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
	20GovAmd+	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
			Eliminate Community Initiative Matching Grants 1004 Gen Fund (UGF) -861.7										
* Allocation Difference *			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services													

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Medicaid Services													
L	20GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmd+	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
	Containment Measures and Reform Initiatives												
			1002 Fed Rcpts (Fed)	-450,000.0									
			1003 GF/Match (UGF)	-225,000.0									
	House	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
	Implement Medicaid Services Cost												
			1003 GF/Match (UGF)	-58,009.6									
	20GovAmd+	Inc	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
			GA 3/27 Behavioral Health Rate Increase										
			1003 GF/Match (UGF)	12,000.0									
	House	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
	H HSS 20 - Decrement the UGF amount expended on abortions in FY18												
			Offered by Representative Tilton										
			1004 Gen Fund (UGF)	-334.7									
	* Allocation Difference *			604,655.7	0.0	0.0	0.0	0.0	604,655.7	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
	20GovAmd+	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
	Eliminate Adult Dental Medicaid Benefit												
			1002 Fed Rcpts (Fed)	-18,730.9									
			1003 GF/Match (UGF)	-8,273.6									
	* Allocation Difference *			27,004.5	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
	** Appropriation Difference **			631,660.2	0.0	0.0	0.0	0.0	631,660.2	0.0	0	0	0
	*** Agency Difference ***			707,503.1	12,007.0	8.0	-6,273.6	5.0	701,756.7	0.0	16	0	2

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**Numbers and Language
Differences
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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Wage and Hour Administration													
	20GovAmd+	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-3.5										
			* Allocation Difference *	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
	20GovAmd+	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)										
			-3.8										
			1172 Bldg Safe (DGF)										
			-52.8										
			* Allocation Difference *	56.6	0.0	56.6	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
	20GovAmd+	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-26.5										
			1003 GF/Match (UGF)										
			-6.8										
			1157 Wrkrs Safe (DGF)										
			-21.1										
			* Allocation Difference *	54.4	0.0	54.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	House	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson	House	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-337.8										
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			168.9										
* Allocation Difference *			168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Second Judicial District													
Add One Support Staff in Nome	House	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson	House	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.8										
50% Funding to Add an Office Assistant II in Nome	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			48.9										
* Allocation Difference *			48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and One Support Staff in Anchorage	House	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
H LAW 3 - Delete two prosecutors and one support staff in Anchorage Offered by Representative Wilson	House	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-426.9										
50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	House	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			213.5										
* Allocation Difference *			213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Outside Anchorage													
Add One Support Staff in Palmer and One Support Staff in Kenai	House	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
H LAW 4 - Delete Positions from Third Judicial District Offered by Representative Wilson	House	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
H LAW 4 - Delete Positions from Third Judicial District (continued)													
1004 Gen Fund (UGF) -183.9													
	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai													
			92.0										
* Allocation Difference *			92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel													
	House	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 260.1													
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel													
	House	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF) -260.1													
	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks													
			130.1										
* Allocation Difference *			130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Add One Prosecutor and One Support Staff in Anchorage													
	House	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 292.0													
H LAW 6 - Delete one prosecutor and two support staff in Anchorage													
	House	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF) -292.0													
	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage													
			146.0										
* Allocation Difference *			146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			799.4	799.4	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
*** Agency Difference ***			799.4	799.4	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
	20GovAmd+	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
			* Allocation Difference *	300.0	0.0	0.0	35.8	0.0	264.2	0.0	0	0	0
State Active Duty													
	20GovAmd+	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests										
			1108 Stat Desig (Other)	200.0									
			* Allocation Difference *	-200.0	-150.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	100.0	-150.0	-50.0	35.8	0.0	264.2	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	20GovAmd+	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-42.3									
			* Allocation Difference *	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	20GovAmd+	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-31.0									
			* Allocation Difference *	31.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	73.3	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	173.3	-150.0	23.3	35.8	0.0	264.2	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20GovAmd+	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	House	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick													
1005 GF/Prgm (DGF)			-301.0										
* Allocation Difference *			107.0	94.0	0.0	12.0	1.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			107.0	94.0	0.0	12.0	1.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
GA 3/27 Hunting Guide Concession Program	20GovAmd+	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews	House	Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,125.0										
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	20GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	-20	0
** Appropriation Difference **			-2,125.0	-1,000.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	-20	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20GovAmd+	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	House	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
* Allocation Difference *			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmd+	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-840.2										
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-70.3										
1108 Stat Desig (Other)			-2.0										
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.2										
1153 State Land (DGF)			-99.2										
* Allocation Difference *			1,061.1	730.3	21.4	144.8	60.7	103.9	0.0	0.0	5	4	0
Agriculture Revolving Loan Program Administration													
Delete Agriculture Revolving Loan Fund	20GovAmd+	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-421.7										
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program. Offered by Representative Wilson	House	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-204.6										
* Allocation Difference *			217.1	100.0	2.3	110.2	4.6	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			2,754.5	1,766.6	33.8	644.7	98.5	110.9	100.0	0.0	15	4	0
*** Agency Difference ***			736.5	860.6	33.8	-468.3	99.5	110.9	100.0	0.0	16	-16	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete Funding	House	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.4										
H DPS 1 - Remove incorrect fund source added in a salary adjustment	House	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1055 IA/OIL HAZ (Other)			-0.1										
* Allocation Difference *			-756.5	-0.1	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19	House	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF)			-125.3										
* Allocation Difference *			-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-881.8	-125.4	0.0	-756.4	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Align Village Public Safety Officer Funding	20GovAmd+	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding	House	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,368.2	-125.4	0.0	-506.4	0.0	0.0	3,000.0	0.0	0	0	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmd+	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
* Allocation Difference *			212.2	212.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Treasury Division													
Replace Power Cost Equalization Funds with General Funds	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
L GA 3/14 Align Manager Fees with Actuals	20GovAmd+	Lang	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
* Allocation Difference *			-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-59,787.8	212.2	0.0	-60,000.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-40.0										
* Allocation Difference *			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.5										
1037 GF/MH (UGF)			-4.2										
* Allocation Difference *			16.7	0.0	16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			56.7	0.0	56.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
L GA 3/14 Align Manager Fees with Actuals	20GovAmd+	Lang	270,000.0	0.0	0.0	270,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			270,000.0										
H DOR 5 - Increase Alaska Permanent Fund Corporation Management Fee Costs	House	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative LeBon													
1105 PF Gross (Other)			5,296.3										

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Exclude Transaction Types: SalAdj
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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation (continued)													
APFC Investment Management Fees (continued)													
* Allocation Difference *			-264,703.7	0.0	0.0	-264,703.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-264,703.7	0.0	0.0	-264,703.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-324,434.8	212.2	56.7	-324,703.7	0.0	0.0	0.0	0.0	2	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Alaska Marine Highway Transition	20GovAmd+	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
Executive Branch 50% Travel Reduction	House	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
* Allocation Difference *			274.8	0.0	70.9	16.5	0.0	0.0	0.0	187.4	0	0	0
Equal Employment and Civil Rights													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
Executive Branch 50% Travel Reduction	House	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
* Allocation Difference *			1.1	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Alaska Marine Highway Transition	20GovAmd+	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
Executive Branch 50% Travel Reduction	House	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
* Allocation Difference *			886.7	0.0	8.8	312.9	0.0	0.0	0.0	565.0	0	0	0
Information Systems and Services													
Alaska Marine Highway Transition	20GovAmd+	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										
* Allocation Difference *			552.2	0.0	0.0	0.0	0.0	0.0	0.0	552.2	0	0	0
Human Resources													

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Human Resources (continued)													
Alaska Marine Highway Transition	20GovAmd+	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
* Allocation Difference *			160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Alaska Marine Highway Transition	20GovAmd+	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			558.0	0.0	1.0	0.0	0.0	0.0	0.0	557.0	0	0	0
Northern Region Support Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
Executive Branch 50% Travel Reduction	House	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Alaska Marine Highway Transition	20GovAmd+	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
GA 3/14 Eliminate Information Officer III PCN 25-2338	20GovAmd+	Dec	-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1039 UA/ICR (DGF)			-77.8										
1076 Marine Hwy (DGF)			-44.9										
GA 3/27 Correct Negative Fund Source	20GovAmd+	Inc	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			77.8										
1076 Marine Hwy (DGF)			35.4										
* Allocation Difference *			59.7	9.5	16.5	0.0	0.0	0.0	0.0	33.7	1	0	0
Statewide Aviation													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										
* Allocation Difference *			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1061 CIP Rcpts (Other)			-3.8										

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Program Development and Statewide Planning (continued)													
Executive Branch 50% Travel Reduction	House	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
Executive Branch 50% Travel Reduction	House	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
* Allocation Difference *			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,619.6	9.5	218.6	496.2	0.0	0.0	0.0	1,895.3	1	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
Executive Branch 50% Travel Reduction	House	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
* Allocation Difference *			70.3	0.0	42.2	28.1	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
Executive Branch 50% Travel Reduction	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
* Allocation Difference *			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
* Allocation Difference *			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										
Executive Branch 50% Travel Reduction	House	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
* Allocation Difference *			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1061 CIP Rcpts (Other)			-20.3										
Executive Branch 50% Travel Reduction	House	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
* Allocation Difference *			20.3	0.0	20.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			191.9	0.0	156.7	35.2	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
* Allocation Difference *			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
* Allocation Difference *			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
1007 I/A Rcpts (Other)			-40.2										
Executive Branch 50% Travel Reduction	House	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
H DOT 1 - 5% UGF reduction	House	Dec	-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
H DOT 1 - 5% UGF reduction (continued)													
Offered by Representative Wilson													
1004 Gen Fund (UGF) -352.8													
* Allocation Difference *			-312.6	0.0	0.0	-312.6	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
H DOT 2 - 5% UGF reduction													
Offered by Representative Wilson													
1004 Gen Fund (UGF) -526.8													
* Allocation Difference *			-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF) -0.9													
1005 GF/Prgm (DGF) -3.2													
1007 I/A Rcpts (Other) -37.3													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF) -0.9													
House Floor Amend #39 - 5% UGF Reduction													
1004 Gen Fund (UGF) -156.0													
* Allocation Difference *			-115.5	0.0	0.0	40.5	0.0	0.0	0.0	-156.0	0	0	0
Central Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget													
1004 Gen Fund (UGF) 350.4													
1239 AvFuel Tax (Other) -10.3													
1249 Motor Fuel (DGF) -340.1													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget													
1004 Gen Fund (UGF) 547.9													
1244 AirptRcpts (Other) -547.9													
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall													
1004 Gen Fund (UGF) 3,418.8													
1200 VehRntlTax (DGF) -3,418.8													
Reduce Cost of Rural Airport Maintenance													
1004 Gen Fund (UGF) -21.3													
Reduce Cost of Rural Airport Maintenance													
1004 Gen Fund (UGF) -10.7													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
Executive Branch 50% Travel Reduction	House	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
H DOT 3 - 5% UGF Reduction	House	Dec	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-923.5										
* Allocation Difference *			-893.1	0.0	11.9	-905.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirptRcpts (Other)			-1,097.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntlTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmd+	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Reduce Cost of Rural Airport Maintenance	House	Dec	-8.5	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Executive Branch 50% Travel Reduction	House	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
H DOT 4 - 5% UGF Reduction	House	Dec	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,636.2										

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
* Allocation Difference *			-1,584.9	0.0	27.2	-1,612.1	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirtRcpts (Other)			-340.5										
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Reduce Cost of Rural Airport Maintenance	20GovAmd+	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Reduce Cost of Rural Airport Maintenance	House	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirtRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
Executive Branch 50% Travel Reduction	House	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
House Floor Amend #39 - 5% UGF Reduction	House	Dec	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	-579.6	0	0	0
1004 Gen Fund (UGF)			-579.6										
* Allocation Difference *			-561.6	0.0	0.0	18.0	0.0	0.0	0.0	-579.6	0	0	0
** Appropriation Difference **			-3,978.3	0.0	42.3	-3,285.0	0.0	0.0	0.0	-735.6	0	0	0
International Airports													
International Airport Systems Office													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
* Allocation Difference *			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Field and Equipment Maintenance													
	20GovAmd+	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-5.8										
			* Allocation Difference *	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
	20GovAmd+	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-3.7										
			* Allocation Difference *	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
	20GovAmd+	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			-3.7										
			1027 IntAirport (Other)										
			-27.8										
			* Allocation Difference *	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
	20GovAmd+	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-22.4										
			* Allocation Difference *	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
	20GovAmd+	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-5.2										
			* Allocation Difference *	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
	20GovAmd+	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-2.8										
			* Allocation Difference *	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
	20GovAmd+	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-4.6										
			* Allocation Difference *	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
	20GovAmd+	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-10.3										
			* Allocation Difference *	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	148.7	0.0	146.8	1.9	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Alaska Marine Highway Transition	20GovAmd+	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48,264.9										
1076 Marine Hwy (DGF)			-18,511.5										
Replace Unrestricted General Funds with Alaska Marine Highway Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,215.0										
1076 Marine Hwy (DGF)			1,215.0										
H DOT 6 - Marine Highway reduction Offered by Representative Wilson	House	Dec	-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
* Allocation Difference *			56,776.4	47,631.4	694.4	7,045.1	1,405.5	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Alaska Marine Highway Transition	20GovAmd+	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,749.4										
1076 Marine Hwy (DGF)			-830.9										
* Allocation Difference *			16,580.3	0.0	0.0	0.0	16,580.3	0.0	0.0	0.0	0	0	0
Marine Engineering													
Alaska Marine Highway Transition	20GovAmd+	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,623.9										
* Allocation Difference *			1,623.9	1,316.7	58.5	173.7	75.0	0.0	0.0	0.0	0	0	0
Overhaul													
Alaska Marine Highway Transition	20GovAmd+	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,247.8										
* Allocation Difference *			1,247.8	0.0	449.4	470.0	328.4	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Alaska Marine Highway Transition	20GovAmd+	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.3										
1076 Marine Hwy (DGF)			-1,288.4										
* Allocation Difference *			1,344.7	872.3	22.9	436.8	12.7	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Alaska Marine Highway Transition	20GovAmd+	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.1										
1076 Marine Hwy (DGF)			-5,864.2										
Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	House	Dec	-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,215.0										
* Allocation Difference *			4,758.3	2,419.5	37.0	2,203.4	98.4	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

Marine Highway System (continued)

Vessel Operations Management
Alaska Marine Highway Transition
1076 Marine Hwy (DGF) -2,083.1
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20GovAmd+	Dec	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2,083.1	2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		84,414.5	54,323.0	1,262.2	10,329.0	18,500.3	0.0	0.0	0.0	0	0	0
		83,655.0	54,332.5	2,085.2	7,577.3	18,500.3	0.0	0.0	1,159.7	1	0	0

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**Numbers and Language
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmd+	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmd+	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
House Sub UOA 2 - University of Alaska Increment	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level Offered by Representative Knopp	House	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20,042.1										
* Allocation Difference *			-10,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Anchorage Campus													
Transfer funding to University of Anchorage Community and Technical College	20GovAmd+	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
* Allocation Difference *			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
Juneau Campus													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmd+	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
* Allocation Difference *			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
** Appropriation Difference **			2,740.2	-12,511.1	206.7	4,002.9	730.0	245.1	66.6	10,000.0	0	0	0
University of Alaska Community Campuses													
Budget Reductions/Additions													
Increase Subsidy for University of Alaska Community Campuses	20GovAmd+	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
* Allocation Difference *			-20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-20,410.6	0	0	0
UAA Community & Technical College													
Transfer funding to University of Anchorage Community and Technical College	20GovAmd+	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										

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Exclude Transaction Types: SalAdj**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
UAA Community & Technical College (continued)													
Transfer funding to University of Anchorage Community and Technical College (continued)													
			1048 Univ Rcpt (DGF)	7,346.1									
			* Allocation Difference *	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0
UAS School of Career Education													
	20GovAmd+	TrIn	Transfer Funding to University of Alaska Southeast School of Career Education	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0
			1002 Fed Rcpts (Fed)	123.8									
			1004 Gen Fund (UGF)	607.6									
			1048 Univ Rcpt (DGF)	378.5									
			* Allocation Difference *	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0
			** Appropriation Difference **	-33,192.9	-7,531.0	-206.7	-4,002.9	-730.0	-245.1	-66.6	-20,410.6	0	0
			*** Agency Difference ***	-30,452.7	-20,042.1	0.0	0.0	0.0	0.0	0.0	-10,410.6	0	0

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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
* Allocation Difference *			-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
* Allocation Difference *			-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
Administration and Support													
Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.6										
* Allocation Difference *			-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
Therapeutic Courts													
Therapeutic Courts													
Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	House	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
* Allocation Difference *			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	0.0	-14	0	0

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Exclude Transaction Types: SalAdj**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Increase Personal Services Funding to Meet Projected Costs	20GovAmd+	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures.	House	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-800.0										
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures.	House	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-800.0										
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			0.0	800.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-600.0	200.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Legislature State Facilities Rent													
Reduce to align with anticipated expenditures	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures	House	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,000.0										
Restore funding to align with FY 20 anticipated needs.	House	Inc	1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Exclude Transaction Types: SalAdj
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Agency: Legislature

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)												
Legislative Operating Budget (continued)												
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-650.0	200.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	House	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	House	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmd+	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
* Allocation Difference *				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
** Appropriation Difference **				1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	House	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	House	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmd+	Dec	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
* Allocation Difference *				712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	House	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	House	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmd+	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
* Allocation Difference *				166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Valdez Harbor Renovations													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	House	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	House	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20GovAmd+	Dec	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
* Allocation Difference *				210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	House	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	House	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20GovAmd+	Dec	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
* Allocation Difference *				215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	House	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	House	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20GovAmd+	Dec	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
* Allocation Difference *				333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	House	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	House	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20GovAmd+	Dec	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
	* Allocation Difference *			365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	** Appropriation Difference **			2,003.5	0.0	0.0	0.0	0.0	2,003.5	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	House	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	FY2020 Debt Reimbursement	House	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20GovAmd+	Dec	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
	* Allocation Difference *			943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Copper Valley Electric Association													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	House	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	FY2020 Debt Reimbursement	House	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20GovAmd+	Dec	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
	* Allocation Difference *			351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	** Appropriation Difference **			1,294.9	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
School Debt Reimbursement														
School Debt Reimbursement														
L	Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	House	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-68,257.3										
	1030 School Fnd (DGF)			-21,800.0										
	1248 ACHI Fund (DGF)			-18,000.0										
L	FY2020 School Debt Reimbursement	House	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
	1004 Gen Fund (UGF)			83,320.5										
	1030 School Fnd (DGF)			16,500.0										
L	Remove funding for FY2020 School Debt Reimbursement	House	Dec	-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-83,320.5										
	1030 School Fnd (DGF)			-16,500.0										
L	Delete FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20GovAmd+	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-68,257.3										
	1030 School Fnd (DGF)			-21,800.0										
	1248 ACHI Fund (DGF)			-18,000.0										
L	FY20 School Debt Reimbursement at 50%	House	IncM	49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
	1004 Gen Fund (UGF)			33,410.3										
	1030 School Fnd (DGF)			16,500.0										
	* Allocation Difference *			49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
	** Appropriation Difference **			49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
	*** Agency Difference ***			54,427.7	0.0	0.0	909.3	0.0	0.0	52,299.4	1,219.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L	House	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Shared Taxes													
Fisheries Tax													
L	House	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* Allocation Difference *													
Fish Landing Tax													
L	House	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													
			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
			728,400.0	0.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L													
	House	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1169 PCE Endow (DGF) 30,000.0										
			* Allocation Difference *	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	20GovAmd+	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
			1102 AIDEA Rcpt (Other) 170,000.0										
L	House	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
			1004 Gen Fund (UGF) 70,000.0										
L	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts										
			Offered by Representatives: Josephson, Ortiz										
			1004 Gen Fund (UGF) -70,000.0										
			1102 AIDEA Rcpt (Other) 70,000.0										
			* Allocation Difference *	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	House	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
			1004 Gen Fund (UGF) 39,389.0										
L	House	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
			Decrement all of the FY2020 Deposit unto the REAA Fund										
			1004 Gen Fund (UGF) -39,389.0										
L	House	IncM	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
			FY2020 deposit based on 50% funding of school bond reimbursement										
			1004 Gen Fund (UGF) 19,694.5										
			* Allocation Difference *	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
			** Appropriation Difference **	-50,305.5	0.0	0.0	0.0	0.0	0.0	-50,305.5	0	0	0
			*** Agency Difference ***	-50,305.5	0.0	0.0	0.0	0.0	0.0	-50,305.5	0	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Permanent Fund

Permanent Fund Corpus

To Permanent Fund Corpus

L Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$323.4m) does not
1004 Gen Fund (UGF) 71,300.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20GovAmd+	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
		-71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
		-71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
		-71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Fund Transfers

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
OpSys DGF Transfers (non-add)														
Alaska Capital Income Fund 1197														
L	Balance of Large Passenger Vessel Gaming and Gambling Tax Account	20GovAmd+	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0	
	1211 Gamble Tax (UGF) 10,800.0													
* Allocation Difference *				-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0	
Civil Legal Services Fund														
L	FY2020 Deposit from Court System Filing Fees	House	IncM	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0	
	1004 Gen Fund (UGF) 309.1													
* Allocation Difference *				309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0	
Renewable Energy Grant Fund 1210														
L	H XFR 1 - Technical correction of appropriation to the Renewable Energy Grant Fund	House	Lang	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0	
	Offered by Representative Foster													
	1169 PCE Endow (DGF) 454.0													
* Allocation Difference *				454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0	
** Appropriation Difference **				-10,036.9	0.0	0.0	0.0	0.0	454.0	-10,490.9	0	0	0	
To General Fund (Revenue)														
POMV Payout from ERA (shows as revenue)														
L	FY20 5.25% payout \$2,933,084.1 lto the GF	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Misc General Fund Transfers														
L	Transfer Balance of Community Assistance Fund to General Fund	20GovAmd+	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0	
	1004 Gen Fund (UGF) -60,000.0													
* Allocation Difference *				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0	
** Appropriation Difference **				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0	
*** Agency Difference ***				49,963.1	0.0	0.0	0.0	0.0	454.0	49,509.1	0	0	0	
**** All Agencies Difference ****				1,468,414.8	49,972.7	5,067.8	-324,953.6	18,999.6	130.0	1,076,524.5	642,673.8	72	-16	2

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.