

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between House Finance and House**

Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Department of Administration

Legal and Advocacy Services

Public Defender Agency
 Add \$799.3 of UGF to the Public Defender Agency
 1004 Gen Fund (UGF) 799.3
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
		799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
		799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
		799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Reduce budget to better match FY18 actuals	House	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
* Allocation Difference *			-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
** Appropriation Difference **			-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
*** Agency Difference ***			-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health													
House Floor Amendment #32: Reverse Deletion of Dairy Program	House	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			179.6										
* Allocation Difference *			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			168.9										
* Allocation Difference *			168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Second Judicial District													
50% Funding to Add an Office Assistant II in Nome	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			48.9										
* Allocation Difference *			48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	House	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			213.5										
* Allocation Difference *			213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Outside Anchorage													
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			92.0										
* Allocation Difference *			92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District													
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.1										
* Allocation Difference *			130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			146.0										
* Allocation Difference *			146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			799.4	799.4	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
*** Agency Difference ***			799.4	799.4	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Southcoast Region Facilities													
	House	Dec	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	-156.0	0	0	0
			1004 Gen Fund (UGF)	-156.0									
			* Allocation Difference *	-156.0	0.0	0.0	0.0	0.0	0.0	-156.0	0	0	0
Southcoast Region Highways and Aviation													
	House	Dec	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	-579.6	0	0	0
			House Floor Amend #39 - 5% UGF Reduction	-579.6									
			1004 Gen Fund (UGF)	-579.6									
			* Allocation Difference *	-579.6	0.0	0.0	0.0	0.0	0.0	-579.6	0	0	0
			** Appropriation Difference **	-735.6	0.0	0.0	0.0	0.0	0.0	-735.6	0	0	0
			*** Agency Difference ***	-735.6	0.0	0.0	0.0	0.0	0.0	-735.6	0	0	0

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Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,600.0	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Restore funding to align with FY 20 anticipated needs.	House	Inc	1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,600.0	1,600.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Debt Service

School Debt Reimbursement

School Debt Reimbursement

L FY20 School Debt Reimbursement at 50%
 1004 Gen Fund (UGF) 33,410.3
 1030 School Fnd (DGF) 16,500.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	IncM	49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
		49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
		49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
		49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Regional Education Attendance Area School Fund 1222													
L	FY20 deposit based on 50% funding of school bond reimbursement	House	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF)		19,694.5										
* Allocation Difference *			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
** Appropriation Difference **			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
*** Agency Difference ***			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
**** All Agencies Difference ****			73,214.3	2,531.0	275.0	1,674.3	8.0	0.0	49,001.0	19,725.0	15	0	0

Column Definitions

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.