

**2019 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p><u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.</p>	O		
<p><u>Intent</u> It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.</p>		O	O
<p>Ap: Centralized Administrative Services</p>			
<p><u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.</p>	B	B	B
<p>AI: Finance</p>			
<p><u>Conditional Language</u> The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.</p>	B	B	B
<p>AI: Personnel</p>			
<p><u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.</p>	B	B	B
<p>AI: Retirement and Benefits</p>			
<p><u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.</p>	B	B	B
<p>Ap: Shared Services of Alaska</p>			
<p><u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.</p>	B	B	B

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Agency: Department of Administration

Ap: Office of Information Technology

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

20GovAmdTOT House Finance House

B B B

Ap: Alaska Oil and Gas Conservation Commission

AI: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount allocated for Alaska Oil and Gas Conservation Commission includes the unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

B B B

**2019 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p><u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.</p>	B		
<p>Ap: Corporations, Business and Professional Licensing <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).</p>	B	B	B
<p>Ap: Insurance Operations <u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.</p>	B	B	B
<p>Ap: Alcohol and Marijuana Control Office <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on June 30, 2020, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.</p>	B	B	B
<p>Ap: Alaska Seafood Marketing Institute <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.</p>	B	B	B
<p>Ap: Regulatory Commission of Alaska <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.</p>	B	B	B

**2019 Legislature - Operating Budget
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Agency: Department of Corrections

20GovAmdTOT House Finance House

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

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Intent

It is the intent of the legislature that the Department of Corrections refrain from transferring prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an out-of-state facility would allow for in-facility medical treatment not offered by an state-run facility or closer proximity to family for prisoners with extenuating medical circumstances.

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Intent

It is the intent of the legislature that the Department of Corrections provide notice before closing a facility including a detailed analysis of the impact of closing the facility and a plan for the facility's closure.

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Ap: Population Management

AI: Institution Director's Office

Intent

It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352.

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It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring.

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Agency: Department of Education and Early Development

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
Ap: Education Support and Administrative Services			
AI: Teacher Certification			
<u>Conditional Language</u> The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2019, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).	B	B	B
AI: Early Learning Coordination			
<u>Intent</u> It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.		B	
<u>Intent</u> It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start and Early Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.			B
Ap: Mt. Edgecumbe Boarding School			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High School, not to exceed \$638,300.	B	B	B

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Agency: Department of Environmental Conservation

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p><u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.</p>	B		
<p>Ap: Administration AI: Administrative Services <u>Conditional Language</u> The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.</p>	B	B	B
<p>Ap: Environmental Health AI: Environmental Health <u>Intent</u> It is the intent of the legislature that the Alaska Department of Environmental Conservation continue the inspections and testing of dairies in Alaska while the department transitions to a fee-based system and fee schedule to cover the cost of inspections of Alaska's dairies, to ensure the continuation of dairy operations in the state, and safe food for all Alaskans.</p>			B
<p>Ap: Air Quality AI: Air Quality <u>Conditional Language</u> The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.</p>	B	B	B

**2019 Legislature - Operating Budget
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Agency: Department of Fish and Game

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>		B	B
<p><u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department. The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	B		
<p><u>Intent</u> It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research allocation and the Habitat allocation, respectively.</p>		O	O
<p>Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>	B	B	B
<p>AI: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	B	B	B

**2019 Legislature - Operating Budget
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Agency: Office of the Governor

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Governor's Office.	B		
Ap: Commissions/Special Offices			
AI: Human Rights Commission			
<u>Conditional Language</u> The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights Commission federal receipts.	B	B	B
Ap: Office of Management and Budget			
AI: Office of Management and Budget			
<u>Intent</u> It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.		B	B

**2019 Legislature - Operating Budget
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Agency: Department of Health and Social Services

20GovAmdTOT House Finance House

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

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Intent

It is the intent of the legislature that the Department of Health and Social Services shall prepare a report on whether the department may obtain future savings by consolidating public health laboratories throughout the state and shall submit the report to the co-chairs of the Finance Committees by January 15, 2020.

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Ap: Alaska Pioneer Homes

AI: Pioneer Homes

Conditional Language

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

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Ap: Medicaid Services

Intent

It is the intent of the legislature that long-term care facilities be exempt from Medicaid provider rate reductions.

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Intent

It is the intent of the legislature that the Department of Health and Social Services honor the terms, conditions, and rate schedules set out in the already-signed "Small Facility Medicaid Payment Rate Agreements" with all facilities.

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Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

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AI: Medicaid Services

Intent

It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences.

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**2019 Legislature - Operating Budget
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Agency: Department of Health and Social Services

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The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.

Intent

It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction.

B B

AI: Adult Preventative Dental Medicaid Services

Intent

It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services.

O O

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Agency: Department of Labor and Workforce Development

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	O		
Ap: Commissioner and Administrative Services			
Al: Management Services			
<u>Conditional Language</u> The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
Ap: Labor Standards and Safety			
Al: Alaska Safety Advisory Council			
<u>Conditional Language</u> The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2019, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	B	B	B
Ap: Employment and Training Services			
Al: Employment and Training Services Administration			
<u>Conditional Language</u> The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
Ap: Vocational Rehabilitation			
Al: Vocational Rehabilitation Administration			
<u>Conditional Language</u> The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
Ap: Alaska Vocational Technical Center			
Al: Alaska Vocational Technical Center			
<u>Conditional Language</u> The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS	B	B	B

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Agency: Department of Labor and Workforce Development

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43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

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Agency: Department of Law

20GovAmdTOT House Finance House

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

O

Ap: Criminal Division

Intent

It is the intent of the legislature that the Department conduct and document an assessment of the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial District. The Department shall submit their assessment to the Legislative Budget and Audit Committee no later than September 30, 2019. If the Department's assessment determines that Utqiagvik would be better served by adding a local prosecutor and support staff than by continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, notwithstanding prosecutor locations authorized in the FY20 operating budget.

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O

Ap: Civil Division

AI: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2019, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

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**2019 Legislature - Operating Budget
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Agency: Department of Military and Veterans' Affairs

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

20GovAmdTOT House Finance House

B

Ap: Alaska Aerospace Corporation

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

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**2019 Legislature - Operating Budget
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Agency: Department of Natural Resources

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p><u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.</p>	O		
Ap: Administration & Support Services			
<p>AI: Administrative Services <u>Conditional Language</u> The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.</p>	B	B	B
Ap: Fire Suppression, Land & Water Resources			
<p>AI: Forest Management & Development <u>Conditional Language</u> The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).</p>	B	B	B
<p>AI: Geological & Geophysical Surveys <u>Conditional Language</u> The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.</p>	B	B	B
Ap: Parks & Outdoor Recreation			
<p>AI: Parks Management & Access <u>Conditional Language</u> The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.</p>	B	B	B
<p>AI: Office of History and Archaeology <u>Conditional Language</u> The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.35.380.</p>	B	B	B

**2019 Legislature - Operating Budget
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Agency: Department of Public Safety

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p><u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.</p>	O		
<p>Ap: Fire and Life Safety <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.</p>	B		
<p><u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.</p>		B	B
<p>Ap: Alaska State Troopers <u>Intent</u> It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators (one in Bethel and one in Kotzebue) along with any requisite support staff using existing Department resources.</p>		O	O
<p>Ap: Village Public Safety Officer Program <u>Intent</u> It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.</p>		O	O
<p>Ap: Alaska Police Standards Council <u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).</p>	B	B	B

**2019 Legislature - Operating Budget
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Agency: Department of Public Safety

Ap: Statewide Support

20GovAmdTOT House Finance House

AI: Training Academy

Conditional Language

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).

B B B

AI: Alaska Wing Civil Air Patrol

Intent

It is the intent of the legislature that the Department of Public Safety, in accordance with AS 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in partnership with the Department's mission.

O O

AI: Criminal Justice Information Systems Program

Conditional Language

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2019 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

B B B

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Agency: Department of Revenue

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p><u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.</p>	O		
Ap: Taxation and Treasury			
AI: Treasury Division			
<p><u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.</p>	B	B	B
AI: Alaska Retirement Management Board			
<p><u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.</p>	B	B	B
AI: Alaska Retirement Management Board Custody and Management Fees			
<p><u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.</p>	B	B	B
AI: Permanent Fund Dividend Division			
<p><u>Conditional Language</u> The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).</p>	B	B	B

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Agency: Department of Revenue

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Ap: Alaska Permanent Fund Corporation

AI: APFC Investment Management Fees

Intent

It is the intent of the legislature that all fees associated with the income-producing investments of the Fund be incorporated in the APFC Annual Report: fees funded by investments, fees funded by appropriation, and corporate expenses.

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**2019 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.	B		
Ap: Administration and Support			
AI: Equal Employment and Civil Rights <u>Conditional Language</u> The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2019, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	B	B	B
AI: Statewide Administrative Services <u>Conditional Language</u> The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.	B	B	B
AI: Statewide Aviation <u>Conditional Language</u> The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	B	B	B
AI: Measurement Standards & Commercial Vehicle Enforcement <u>Conditional Language</u> The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	B	B	B
Ap: Design, Engineering and Construction			
AI: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	B	B	B

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Agency: Department of Transportation and Public Facilities

	<u>20GovAmdTOT</u>	<u>House Finance</u>	<u>House</u>
<p>AI: Central Design and Engineering Services <u>Conditional Language</u> The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B	B
<p>AI: Northern Design and Engineering Services <u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B	B
<p>AI: Southcoast Design and Engineering Services <u>Conditional Language</u> The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B	B
<p>Ap: Highways, Aviation and Facilities <u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.</p>	B	B	B
<p>AI: Facilities Services <u>Conditional Language</u> The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.</p>	B	B	B
<p>AI: Whittier Access and Tunnel <u>Conditional Language</u> The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).</p>	B	B	B

**2019 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

20GovAmdTOT House Finance House

Ap: Marine Highway System

Intent

It is the intent of the legislature that the Department of Transportation and Public Facilities examine the costs and benefits and report to the legislature about the option of adding a third weekly ferry service from the Port of Bellingham during peak season.

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**2019 Legislature - Operating Budget
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Agency: University of Alaska

20GovAmdTOT House Finance House

Ap: University of Alaska

Intent

It is the intent of the legislature that the Board of Regents consider a plan to transition the University of Alaska from three separately accredited academic institutions into a single accredited institution with multiple community campuses, and that the Board of Regents provide a update to the legislature on the development of such a plan by December 1, 2019.

B

**2019 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Executive Branch-wide Appropriations

Ap: Salary and Benefits Adjustments

Conditional Language

The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit.

20GovAmdTOT House Finance House

B

B

B

**2019 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Judiciary

Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

20GovAmdTOT

House Finance

House

B

**2019 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Legislature

Conditional Language

Budget requests from agencies of the Legislative Branch are transmitted as requested.

20GovAmdTOT

House Finance

House

B