

## 2019 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtP1n	[2] 20Adj Base	[3] 20GovAmd+	[4] House Finance	[5] House	[5] - [1] 19MgtP1n to House	[5] - [2] 20Adj Bas to House	[5] - [3] 20GovAmd+ to House	[5] - [4] House Fin to House
Executive Administration									
Commissioner's Office	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
Administrative Services	647.6	647.6	650.9	664.6	664.6	17.0	2.6 %	13.7	2.1 %
<b>Appropriation Total</b>	<b>682.9</b>	<b>682.9</b>	<b>686.2</b>	<b>699.9</b>	<b>699.9</b>	<b>17.0</b>	<b>2.5 %</b>	<b>13.7</b>	<b>2.0 %</b>
Banking and Securities									
Banking and Securities	3,993.3	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %
<b>Appropriation Total</b>	<b>3,993.3</b>	<b>3,993.3</b>	<b>3,940.3</b>	<b>4,025.7</b>	<b>4,025.7</b>	<b>32.4</b>	<b>0.8 %</b>	<b>85.4</b>	<b>2.2 %</b>
Community and Regional Affairs									
Community & Regional Affairs	6,989.9	6,748.9	5,298.9	5,731.9	5,731.9	-1,258.0	-18.0 %	433.0	8.2 %
Serve Alaska	217.9	217.9	212.4	0.0	0.0	-217.9	-100.0 %	-212.4	-100.0 %
<b>Appropriation Total</b>	<b>7,207.8</b>	<b>6,966.8</b>	<b>5,511.3</b>	<b>5,731.9</b>	<b>5,731.9</b>	<b>-1,475.9</b>	<b>-20.5 %</b>	<b>220.6</b>	<b>4.0 %</b>
Corp, Bus & Prof Licensing									
Corp, Bus & Prof Licensing	14,174.8	14,079.6	13,955.2	14,201.9	14,201.9	27.1	0.2 %	246.7	1.8 %
<b>Appropriation Total</b>	<b>14,174.8</b>	<b>14,079.6</b>	<b>13,955.2</b>	<b>14,201.9</b>	<b>14,201.9</b>	<b>27.1</b>	<b>0.2 %</b>	<b>246.7</b>	<b>1.8 %</b>
Economic Development									
Economic Development	1,122.7	243.4	0.0	0.0	0.0	-1,122.7	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,122.7</b>	<b>243.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,122.7</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Investments									
Investments	5,327.1	5,320.7	5,308.0	5,408.5	5,408.5	81.4	1.5 %	100.5	1.9 %
<b>Appropriation Total</b>	<b>5,327.1</b>	<b>5,320.7</b>	<b>5,308.0</b>	<b>5,408.5</b>	<b>5,408.5</b>	<b>81.4</b>	<b>1.5 %</b>	<b>100.5</b>	<b>1.9 %</b>
Insurance Operations									
Comprehensive Insurance Progra	32,346.3	0.0	0.0	0.0	0.0	-32,346.3	-100.0 %	0.0	0.0
Insurance Operations	7,239.6	7,239.6	7,178.4	7,307.8	7,307.8	68.2	0.9 %	129.4	1.8 %
<b>Appropriation Total</b>	<b>39,585.9</b>	<b>7,239.6</b>	<b>7,178.4</b>	<b>7,307.8</b>	<b>7,307.8</b>	<b>-32,278.1</b>	<b>-81.5 %</b>	<b>129.4</b>	<b>1.8 %</b>

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Alcohol and Marijuana Control												
Alcohol and Marijuana Control	3,816.8	2,242.4	3,768.1	3,845.0	3,845.0	28.2	0.7 %	1,602.6	71.5 %	76.9	2.0 %	0.0
<b>Appropriation Total</b>	<b>3,816.8</b>	<b>2,242.4</b>	<b>3,768.1</b>	<b>3,845.0</b>	<b>3,845.0</b>	<b>28.2</b>	<b>0.7 %</b>	<b>1,602.6</b>	<b>71.5 %</b>	<b>76.9</b>	<b>2.0 %</b>	<b>0.0</b>
Alaska Energy Authority												
AEA Rural Energy Assistance	2,351.8	2,351.8	2,324.6	2,324.6	2,324.6	-27.2	-1.2 %	-27.2	-1.2 %	0.0	0.0	0.0
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	32,355.0	32,355.0	0.0		0.0		0.0	0.0	0.0
Alternative Energy & Efficiency	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0		0.0		0.0	0.0	0.0
<b>Appropriation Total</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>36,679.6</b>	<b>36,679.6</b>	<b>36,679.6</b>	<b>-27.2</b>	<b>-0.1 %</b>	<b>-27.2</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Regulatory Commission of AK												
Regulatory Commission of AK	9,043.2	9,043.2	9,021.7	9,149.6	9,149.6	106.4	1.2 %	106.4	1.2 %	127.9	1.4 %	0.0
<b>Appropriation Total</b>	<b>9,043.2</b>	<b>9,043.2</b>	<b>9,021.7</b>	<b>9,149.6</b>	<b>9,149.6</b>	<b>106.4</b>	<b>1.2 %</b>	<b>106.4</b>	<b>1.2 %</b>	<b>127.9</b>	<b>1.4 %</b>	<b>0.0</b>
DCCED State Facilities Rent												
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0		0.0		0.0	0.0	0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>122,260.5</b>	<b>87,117.9</b>	<b>86,648.0</b>	<b>87,649.1</b>	<b>87,649.1</b>	<b>-34,611.4</b>	<b>-28.3 %</b>	<b>531.2</b>	<b>0.6 %</b>	<b>1,001.1</b>	<b>1.2 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	10,101.6	8,863.0	40,093.9	7,310.5	7,310.5	-2,791.1	-27.6 %	-1,552.5	-17.5 %	-32,783.4	-81.8 %	0.0
Designated General (DGF)	112,158.9	78,254.9	46,554.1	80,338.6	80,338.6	-31,820.3	-28.4 %	2,083.7	2.7 %	33,784.5	72.6 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House Finance (House Finance Committee)** - The version of HB39/HB40 that was passed by the House Finance Committee.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.