

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: DEC Exclude Transaction Types: SalAdj

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
	20GovAmd+	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-10.0									
			1004 Gen Fund (UGF)	-7.6									
	House	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction for UGF only										
			1004 Gen Fund (UGF)	-7.6									
			* Allocation Difference *	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20GovAmd+	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)	-3.7									
			1003 GF/Match (UGF)	-0.5									
			1004 Gen Fund (UGF)	-0.3									
			1007 I/A Rcpts (Other)	-0.1									
			1052 Oil/Haz Fd (DGF)	-4.6									
			1093 Clean Air (Other)	-1.3									
			1166 Vessel Com (Other)	-0.3									
			1230 CleanAdmin (Other)	-0.4									
			1231 DrinkAdmin (Other)	-0.1									
	House	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction for UGF only										
			1004 Gen Fund (UGF)	-0.3									
			* Allocation Difference *	11.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	21.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
	20GovAmd+	Dec	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)	-118.4									
			1003 GF/Match (UGF)	-5.1									
			1004 Gen Fund (UGF)	-22.8									
			1005 GF/Prgm (DGF)	-79.0									
			1007 I/A Rcpts (Other)	-0.6									
			1166 Vessel Com (Other)	-1.0									
	House	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
			House Floor Amendment #32: Reverse Deletion of Dairy Program										
			1004 Gen Fund (UGF)	179.6									
			* Allocation Difference *	406.5	131.6	226.9	40.0	8.0	0.0	0.0	1	0	0
			** Appropriation Difference **	406.5	131.6	226.9	40.0	8.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality													
Air Quality													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1004 Gen Fund (UGF)			-4.4										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
Executive Branch 50% Travel Reduction for UGF only	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
H DEC 8 - Delete FNSB Air Quality Intent Language	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
* Allocation Difference *			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			32.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-83.7	0.0	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1004 Gen Fund (UGF)			-28.9										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
Executive Branch 50% Travel Reduction for UGF only	House	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
* Allocation Difference *			54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			54.8	0.0	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			514.3	131.6	334.7	40.0	8.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			514.3	131.6	334.7	40.0	8.0	0.0	0.0	0.0	1	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.