

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

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| Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|------------|-----------------|-------------|----------------|------------|------------|----------|------------|----------|
| Administration & Support Services | | | | | | | | | | | | | |
| Recorder's Office/Uniform Commercial Code | | | | | | | | | | | | | |
| Recorder's Office Consolidation and Efficiencies | 20GovAmd+ | Dec | -408.0 | -380.0 | 0.0 | -25.0 | -3.0 | 0.0 | 0.0 | 0.0 | -3 | -2 | 0 |
| 1005 GF/Prgm (DGF) | | | -408.0 | | | | | | | | | | |
| H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial | House | Dec | -301.0 | -286.0 | 0.0 | -13.0 | -2.0 | 0.0 | 0.0 | 0.0 | -2 | -2 | 0 |
| Offered by Representative Merrick | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -301.0 | | | | | | | | | | |
| * Allocation Difference * | | | 107.0 | 94.0 | 0.0 | 12.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 107.0 | 94.0 | 0.0 | 12.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| GA 3/27 Hunting Guide Concession Program | 20GovAmd+ | Inc | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,000.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fire Suppression Preparedness | | | | | | | | | | | | | |
| L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews | House | Dec | -1,125.0 | 0.0 | 0.0 | -1,125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Wilson | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -1,125.0 | | | | | | | | | | |
| GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews | 20GovAmd+ | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 20 | 0 |
| * Allocation Difference * | | | -1,125.0 | 0.0 | 0.0 | -1,125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -20 | 0 |
| ** Appropriation Difference ** | | | -2,125.0 | -1,000.0 | 0.0 | -1,125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -20 | 0 |
| Agriculture | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| Reduce Lower Priority Programs in Agricultural Development | 20GovAmd+ | Dec | -1,687.1 | -1,147.1 | -10.1 | -389.7 | -33.2 | -7.0 | -100.0 | 0.0 | -10 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -711.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -700.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -6.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -20.0 | | | | | | | | | | |
| 1021 Agric RLF (DGF) | | | -79.3 | | | | | | | | | | |
| 1153 State Land (DGF) | | | -169.3 | | | | | | | | | | |
| Delete State Veterinarian and Development Specialist Positions | House | Dec | -210.8 | -210.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -210.8 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|---|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Agriculture (continued) | | | | | | | | | | | | | |
| Agricultural Development (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,476.3 | 936.3 | 10.1 | 389.7 | 33.2 | 7.0 | 100.0 | 0.0 | 8 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| | 20GovAmd+ | Dec | -1,061.1 | -730.3 | -21.4 | -144.8 | -60.7 | -103.9 | 0.0 | 0.0 | -5 | -4 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -148.4 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -840.2 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -0.2 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -70.3 | | | | | | | | | |
| | | | 1108 Stat Desig (Other) | -2.0 | | | | | | | | | |
| | 20GovAmd+ | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements | | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 99.2 | | | | | | | | | |
| | | | 1153 State Land (DGF) | -99.2 | | | | | | | | | |
| * Allocation Difference * | | | 1,061.1 | 730.3 | 21.4 | 144.8 | 60.7 | 103.9 | 0.0 | 0.0 | 5 | 4 | 0 |
| Agriculture Revolving Loan Program Administration | | | | | | | | | | | | | |
| | 20GovAmd+ | Dec | -421.7 | -190.9 | -5.3 | -218.3 | -7.2 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| | | | 1021 Agric RLF (DGF) | -421.7 | | | | | | | | | |
| | House | Dec | -204.6 | -90.9 | -3.0 | -108.1 | -2.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program. Offered by Representative Wilson | | | | | | | | | | |
| | | | 1021 Agric RLF (DGF) | -204.6 | | | | | | | | | |
| * Allocation Difference * | | | 217.1 | 100.0 | 2.3 | 110.2 | 4.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,754.5 | 1,766.6 | 33.8 | 644.7 | 98.5 | 110.9 | 100.0 | 0.0 | 15 | 4 | 0 |
| *** Agency Difference *** | | | 736.5 | 860.6 | 33.8 | -468.3 | 99.5 | 110.9 | 100.0 | 0.0 | 16 | -16 | 0 |
| **** All Agencies Difference **** | | | 736.5 | 860.6 | 33.8 | -468.3 | 99.5 | 110.9 | 100.0 | 0.0 | 16 | -16 | 0 |

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.