

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmd+ and House**

<b>Numbers and Language Differences</b> <b>Agencies: Admin</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmd+	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
<b>* Allocation Difference *</b>			<b>46.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmd+	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
<b>* Allocation Difference *</b>			<b>2,036.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,036.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmd+	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
<b>* Allocation Difference *</b>			<b>633.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>633.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Satellite Infrastructure</b>													
Reduce State Grant for Satellite Services	20GovAmd+	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			<b>879.5</b>	<b>0.0</b>	<b>0.0</b>	<b>719.5</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,596.1</b>	<b>0.0</b>	<b>0.0</b>	<b>723.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,872.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
<b>* Allocation Difference *</b>			<b>122.4</b>	<b>0.0</b>	<b>122.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>122.4</b>	<b>0.0</b>	<b>122.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
H DOA 6 - 50% Executive branch travel reduction	House	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-86.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Office of Public Advocacy (continued)</b>													
H DOA 6 - 50% Executive branch travel reduction (continued)													
			1005 GF/Prgm (DGF)	-1.8									
			1092 MHTAAR (Other)	-3.2									
			<b>* Allocation Difference *</b>	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-180.1									
	20GovAmd+	Inc	GA 3/27 Program Receipts for Appointed Counsel	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	100.0									
	House	Inc	Program Receipts for Appointed Counsel	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	100.0									
	House	Inc	Add \$799.3 of UGF to the Public Defender Agency	799.3	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
			1004 Gen Fund (UGF)	799.3									
			<b>* Allocation Difference *</b>	<b>979.4</b>	0.0	180.1	0.0	0.0	0.0	799.3	0	0	0
			<b>** Appropriation Difference **</b>	<b>979.4</b>	0.0	180.1	0.0	0.0	0.0	799.3	0	0	0
			<b>*** Agency Difference ***</b>	<b>4,697.9</b>	0.0	302.5	723.5	0.0	2,872.6	799.3	0	0	0
			<b>**** All Agencies Difference ****</b>	<b>4,697.9</b>	0.0	302.5	723.5	0.0	2,872.6	799.3	0	0	0

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.