

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	House	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmd+	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmd+	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	House	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
	* Allocation Difference *			272,485.6	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
Additional Foundation Funding													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmd+	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
	* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
	** Appropriation Difference **			302,485.6	0.0	0.0	0.0	0.0	302,485.6	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
	Executive Branch 25% Travel Reduction applied only to UGF	House	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-31.7									
	Funding For Implementation of Dyslexia Task Force Recommendations	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	H DOE 1 - Dyslexia Task Force Funding Reduction	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	Offered by Representative Carpenter												
	1004 Gen Fund (UGF)			-400.0									
	* Allocation Difference *			8.3	0.0	8.3	0.0	0.0	0.0	0.0	0	0	0
Information Services													
	Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
	* Allocation Difference *			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0

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Education Support and Administrative Services (continued)													
School Finance & Facilities													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
* Allocation Difference *			13.2	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	House	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	House	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286	20GovAmd+	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	House	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-853.8	-328.8	98.8	-348.8	-100.0	0.0	-175.0	0.0	-3	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Education Support and Administrative Services (continued)													
Teacher Certification (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1005 GF/Prgm (DGF)	-8.9									
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
	20GovAmd+	Dec	Delete Funding for the Head Start Grants	-6,853.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6,853.0									
	20GovAmd+	Dec	Delete Funding for Parents as Teachers Grants	-474.7	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-474.7									
	20GovAmd+	Dec	Delete Funding for Best Beginning Grants	-320.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-320.0									
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-10.0									
			1004 Gen Fund (UGF)	-3.7									
	20GovAmd+	Dec	Delete Funding for Early Childhood Grants	-1,200.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,200.0									
	House	Inc	Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	237.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
			1004 Gen Fund (UGF)	237.0									
	House	Dec	H DOE 3 - Fund Parents as Teachers at FY 19 level	-237.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
			Offered by Representative Johnston										
			1004 Gen Fund (UGF)	-237.0									
* Allocation Difference *			8,861.4	0.0	13.7	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Pre-Kindergarten Grants													
	20GovAmd+	Dec	Delete Funding for Pre-Kindergarten Grants	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			10,085.4	-328.8	190.3	-348.8	-100.0	0.0	10,672.7	0.0	-3	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
	House	Inc	Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	1,100.0	36.0	38.5	242.0	1.0	782.5	0.0	0	0	0
			1108 Stat Desig (Other)	1,100.0									
	20GovAmd+	Dec	Eliminate State Council on the Arts	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0
			1002 Fed Rcpts (Fed)	-806.3									
			1003 GF/Match (UGF)	-692.8									
			1005 GF/Prgm (DGF)	-10.9									

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Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
School Broadband Access Grants Reduction (continued)													
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	House	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries (OWL) Program	20GovAmd+	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
* Allocation Difference *			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
Live Homework Help													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmd+	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
** Appropriation Difference **			826.3	155.7	17.2	357.2	0.0	0.0	296.2	0.0	1	0	0

Alaska Commission on Postsecondary Education

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Commission on Postsecondary Education (continued)													
Program Administration & Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
Reduce budget to better match FY18 actuals	House	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
* Allocation Difference *			-5.6	0.0	27.6	0.0	0.0	0.0	0.0	-33.2	0	0	0
WWAMI Medical Education													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmd+	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										
* Allocation Difference *			3,096.4	0.0	0.0	3,096.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,090.8	0.0	27.6	3,096.4	0.0	0.0	0.0	-33.2	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			320,677.1	441.4	453.4	4,152.2	-82.5	30.0	315,715.8	-33.2	3	0	0
**** All Agencies Difference ****			320,677.1	441.4	453.4	4,152.2	-82.5	30.0	315,715.8	-33.2	3	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.