2019 Legislature - Operating Budget Transaction Compare - House Structure Between House Finance and House

| Numbers and Language |
|-----------------------------------|
| Differences |
| Agencies: Educ |
| Exclude Transaction Types: SalAdj |

Agency: Department of Education and Early Development

| | Column | Trans Type | Total | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|-----------|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Alaska Commission on Postsecondary Education | ion | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| Reduce budget to better match FY18 actuals | House | Dec | -33.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.2 | 0 | 0 | 0 |
| 1226 High Ed (DGF) -33.2 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -33.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.2 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | -33.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.2 | 0 | 0 | 0 |
| * * * Agency Difference * * * | | | -33.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.2 | 0 | 0 | 0 |
| * * * * All Agencies Difference * * * * | | | -33.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.2 | 0 | 0 | 0 |

Column Definitions

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.