2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmd+ and House

Numbers and Language Differences Agencies: Labor Exclude Transaction Types: SalAdj

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety Wage and Hour Administration Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) -3.5	20GovAmd+	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection Executive Branch 50% Travel Reduction 1007 I/A Rcpts (Other) -3.8 1172 Bldg Safe (DGF) -52.8	20GovAmd+	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			56.6	0.0	56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -26.5 1003 GF/Match (UGF) -6.8 1157 Wrkrs Safe (DGF) -21.1 * Allocation Difference * * * Appropriation Difference * * * Agency Difference * * * * * All Agencies Difference * * * *	20GovAmd+	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			54.4 114.5 114.5 114.5	0.0 0.0 0.0 0.0	54.4 114.5 114.5 114.5	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.