

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between House Finance and House**

Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Southcoast Region Facilities													
House Floor Amend #39 - 5% UGF Reduction	House	Dec	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	-156.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-156.0	0.0	0.0	0.0	0.0	0.0	0.0	-156.0	0	0	0
Southcoast Region Highways and Aviation													
House Floor Amend #39 - 5% UGF Reduction	House	Dec	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	-579.6	0	0	0
1004 Gen Fund (UGF)			-579.6										
* Allocation Difference *			-579.6	0.0	0.0	0.0	0.0	0.0	0.0	-579.6	0	0	0
** Appropriation Difference **			-735.6	0.0	0.0	0.0	0.0	0.0	0.0	-735.6	0	0	0
*** Agency Difference ***			-735.6	0.0	0.0	0.0	0.0	0.0	0.0	-735.6	0	0	0
**** All Agencies Difference ****			-735.6	0.0	0.0	0.0	0.0	0.0	0.0	-735.6	0	0	0

Column Definitions

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.