

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	FY2020 Deposit from Power Cost Equalization Endowment	House	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
	* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Oil and Gas Tax Credit Purchases	20GovAmd+	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other)			170,000.0									
L	FY20 Oil and Gas Tax Credit Purchases	House	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
	1004 Gen Fund (UGF)			70,000.0									
L	H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representatives: Josephson, Ortiz												
	1004 Gen Fund (UGF)			-70,000.0									
	1102 AIDEA Rcpt (Other)			70,000.0									
	* Allocation Difference *			-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	FY2020 Deposit	House	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF)			39,389.0									
L	Decrement all of the FY2020 Deposit unto the REAA Fund	House	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	1004 Gen Fund (UGF)			-39,389.0									
L	FY20 deposit based on 50% funding of school bond reimbursement	House	IncM	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF)			19,694.5									
	* Allocation Difference *			19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	** Appropriation Difference **			-50,305.5	0.0	0.0	0.0	0.0	0.0	-50,305.5	0	0	0
	*** Agency Difference ***			-50,305.5	0.0	0.0	0.0	0.0	0.0	-50,305.5	0	0	0
	**** All Agencies Difference ****			-50,305.5	0.0	0.0	0.0	0.0	0.0	-50,305.5	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.