

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: Gov Exclude Transaction Types: SalAdj

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L	House	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Funding for 2020 Census-Based Redistricting Process (FY20 - FY23)													
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
	House	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development													
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
* Allocation Difference *			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
** Appropriation Difference **			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Office of Management and Budget													
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	House	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
H GOV 2 - Delete two full time positions. Offered by Representative Wilson													
1004 Gen Fund (UGF)			-398.3										
	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers Offered by Representative Knopp													
* Allocation Difference *			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-218.3	-816.2	-91.2	712.3	-20.3	-2.9	0.0	0.0	-5	0	0
**** All Agencies Difference ****			-218.3	-816.2	-91.2	712.3	-20.3	-2.9	0.0	0.0	-5	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.