

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: H&SS Exclude Transaction Types: SalAdj
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	20GovAmd+	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
* Allocation Difference *			10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,000.0	10,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	20GovAmd+	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
* Allocation Difference *			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,018.6	0.0	0.0	-10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmd+	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
Behavioral Health Administration													

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Behavioral Health (continued)													
Behavioral Health Administration (continued)													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) 1254 MET Fund (DGF)	House	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,065.0	7.0	8.0	45.0	5.0	0.0	12,000.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility 1004 Gen Fund (UGF)	20GovAmd+	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
* Allocation Difference *			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
** Appropriation Difference **			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments 1003 GF/Match (UGF)	20GovAmd+	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
			14,700.0	0.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
* Allocation Difference *			14,700.0	0.0	0.0	0.0	0.0	0.0	14,700.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment 1004 Gen Fund (UGF)	20GovAmd+	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
H HSS 4 - Reduce General Relief Assistance Payment 1004 Gen Fund (UGF)	House	Dec	-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
			137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
* Allocation Difference *			137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
Tribal Assistance Programs													
Change Maintenance of Effort to Reduce Alaska's Obligation 1003 GF/Match (UGF)	20GovAmd+	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			-260.0										
GA 3/27 Restore Tribal Assistance Program Funding 1003 GF/Match (UGF)	20GovAmd+	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			260.0										

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Public Assistance (continued)															
Tribal Assistance Programs (continued)															
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
Permanent Fund Dividend Hold Harmless															
Eliminate Permanent Fund Dividend Hold Harmless			20GovAmd+	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
1050 PFD Fund (Other) -17,724.7															
* Allocation Difference *					17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0	0
** Appropriation Difference **					32,561.7	0.0	0.0	1,700.0	0.0	0.0	30,861.7	0.0	0	0	0
Senior Benefits Payment Program															
Senior Benefits Payment Program															
Senior Benefits Payment Program			20GovAmd+	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
1004 Gen Fund (UGF) -19,986.1															
* Allocation Difference *					19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
** Appropriation Difference **					19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
Public Health															
Nursing															
Reduce Public Health Nursing			20GovAmd+	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -2,000.0															
* Allocation Difference *					2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant															
Human Services Community Matching Grant															
Eliminate Human Services Community Matching Grants			20GovAmd+	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,387.0															
* Allocation Difference *					1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **					1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants															
Community Initiative Matching Grants (non-statutory grants)															
Eliminate Community Initiative Matching Grants			20GovAmd+	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF) -861.7															
* Allocation Difference *					861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **					861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

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Medicaid Services													
Medicaid Services													
L Federal Receipt Collection	20GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Implement Medicaid Services Cost	20GovAmd+	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
Containment Measures and Reform Initiatives													
1002 Fed Rcpts (Fed)			-450,000.0										
1003 GF/Match (UGF)			-225,000.0										
Implement Medicaid Services Cost	House	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
Containment Measures													
1003 GF/Match (UGF)			-58,009.6										
GA 3/27 Behavioral Health Rate Increase	20GovAmd+	Inc	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
1003 GF/Match (UGF)			12,000.0										
H HSS 20 - Decrement the UGF amount expended on abortions in FY18	House	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			604,655.7	0.0	0.0	0.0	0.0	0.0	604,655.7	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Eliminate Adult Dental Medicaid Benefit	20GovAmd+	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
* Allocation Difference *			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
** Appropriation Difference **			631,660.2	0.0	0.0	0.0	0.0	0.0	631,660.2	0.0	0	0	0
*** Agency Difference ***			707,503.1	12,007.0	8.0	-6,273.6	5.0	0.0	701,756.7	0.0	16	0	2
**** All Agencies Difference ****			707,503.1	12,007.0	8.0	-6,273.6	5.0	0.0	701,756.7	0.0	16	0	2

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.