

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: Judiciary Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
	20GovAmd+	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	97.5									
			* Allocation Difference *	-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
	20GovAmd+	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
			1004 Gen Fund (UGF)	2,645.6									
			* Allocation Difference *	-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	-15	0	0
Administration and Support													
	20GovAmd+	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	314.6									
			* Allocation Difference *	-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	-15	0	0
Therapeutic Courts													
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	20GovAmd+	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	40.3									
	House	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
			Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS										
			1004 Gen Fund (UGF)	313.3									
			* Allocation Difference *	273.0	74.2	5.0	192.8	1.0	0.0	0.0	1	0	0
			** Appropriation Difference **	273.0	74.2	5.0	192.8	1.0	0.0	0.0	1	0	0
			*** Agency Difference ***	-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	-14	0	0
			**** All Agencies Difference ****	-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	-14	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.