

2019 Legislature - Operating Budget Allocation Summary - House Structure

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Law

| Allocation | [1] 19MgtP1n | [2] 20Adj Base | [3] 20GovAmd+ | [4] House Finance | [5] House | [5] - [1] 19MgtP1n to House | [5] - [2] 20Adj Bas to House | [5] - [3] 20GovAmd+ to House | [5] - [4] House Fin to House |
|-----------------------------------|-----------------|-------------------|------------------|----------------------|-----------------|--------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Criminal Division | | | | | | | | | |
| First Judicial District | 2,076.7 | 2,021.7 | 2,009.4 | 2,029.1 | 2,198.0 | 121.3 5.8 % | 176.3 8.7 % | 188.6 9.4 % | 168.9 8.3 % |
| Second Judicial District | 1,533.8 | 1,533.8 | 1,579.0 | 1,595.8 | 1,644.7 | 110.9 7.2 % | 110.9 7.2 % | 65.7 4.2 % | 48.9 3.1 % |
| Third Judicial: Anchorage | 7,427.2 | 7,427.2 | 7,499.9 | 7,575.8 | 7,789.3 | 362.1 4.9 % | 362.1 4.9 % | 289.4 3.9 % | 213.5 2.8 % |
| Third JD: Outside Anchorage | 5,277.1 | 5,277.1 | 5,264.3 | 5,327.9 | 5,419.9 | 142.8 2.7 % | 142.8 2.7 % | 155.6 3.0 % | 92.0 1.7 % |
| Fourth Judicial District | 5,936.4 | 6,178.0 | 6,237.6 | 6,297.1 | 6,427.2 | 490.8 8.3 % | 249.2 4.0 % | 189.6 3.0 % | 130.1 2.1 % |
| Criminal Justice Litigation | 1,676.3 | 1,701.3 | 1,666.9 | 1,673.6 | 1,673.6 | -2.7 -0.2 % | -27.7 -1.6 % | 6.7 0.4 % | 0.0 |
| Criminal Appeals/Special Lit | 4,524.3 | 4,312.7 | 4,323.7 | 4,344.7 | 4,490.7 | -33.6 -0.7 % | 178.0 4.1 % | 167.0 3.9 % | 146.0 3.4 % |
| Appropriation Total | 28,451.8 | 28,451.8 | 28,580.8 | 28,844.0 | 29,643.4 | 1,191.6 4.2 % | 1,191.6 4.2 % | 1,062.6 3.7 % | 799.4 2.8 % |
| Civil Division | | | | | | | | | |
| Dep. Attny General's Office | 278.7 | 288.7 | 275.4 | 275.4 | 275.4 | -3.3 -1.2 % | -13.3 -4.6 % | 0.0 | 0.0 |
| Child Protection | 5,264.4 | 5,119.4 | 5,110.7 | 5,183.4 | 5,183.4 | -81.0 -1.5 % | 64.0 1.3 % | 72.7 1.4 % | 0.0 |
| Commercial and Fair Business | 948.4 | 893.4 | 946.4 | 949.3 | 949.3 | 0.9 0.1 % | 55.9 6.3 % | 2.9 0.3 % | 0.0 |
| Environmental Law | 529.0 | 564.0 | 563.9 | 571.2 | 571.2 | 42.2 8.0 % | 7.2 1.3 % | 7.3 1.3 % | 0.0 |
| Human Services | 1,472.5 | 1,617.5 | 1,614.5 | 1,625.5 | 1,625.5 | 153.0 10.4 % | 8.0 0.5 % | 11.0 0.7 % | 0.0 |
| Labor and State Affairs | 2,139.6 | 2,039.6 | 2,033.4 | 2,036.7 | 2,036.7 | -102.9 -4.8 % | -2.9 -0.1 % | 3.3 0.2 % | 0.0 |
| Legislation/Regulations | 899.5 | 1,059.5 | 1,057.5 | 1,058.6 | 1,058.6 | 159.1 17.7 % | -0.9 -0.1 % | 1.1 0.1 % | 0.0 |
| Natural Resources | 6,246.4 | 5,077.1 | 4,323.9 | 4,326.9 | 4,326.9 | -1,919.5 -30.7 % | -750.2 -14.8 % | 3.0 0.1 % | 0.0 |
| Opinions, Appeals and Ethics | 1,510.2 | 1,450.2 | 1,449.3 | 1,450.8 | 1,450.8 | -59.4 -3.9 % | 0.6 | 1.5 0.1 % | 0.0 |
| Reg Affairs Public Advocacy | 2,818.5 | 2,818.5 | 2,810.8 | 2,839.2 | 2,839.2 | 20.7 0.7 % | 20.7 0.7 % | 28.4 1.0 % | 0.0 |
| Special Litigation | 953.1 | 963.1 | 962.5 | 965.2 | 965.2 | 12.1 1.3 % | 2.1 0.2 % | 2.7 0.3 % | 0.0 |
| Information & Project Support | 428.3 | 428.3 | 428.3 | 431.9 | 431.9 | 3.6 0.8 % | 3.6 0.8 % | 3.6 0.8 % | 0.0 |
| Appropriation Total | 23,488.6 | 22,319.3 | 21,576.6 | 21,714.1 | 21,714.1 | -1,774.5 -7.6 % | -605.2 -2.7 % | 137.5 0.6 % | 0.0 |
| Administration and Support | | | | | | | | | |
| Office of the Attorney General | 520.8 | 520.8 | 504.5 | 504.5 | 504.5 | -16.3 -3.1 % | -16.3 -3.1 % | 0.0 | 0.0 |
| Administrative Services | 1,164.5 | 1,164.5 | 1,195.7 | 1,211.5 | 1,211.5 | 47.0 4.0 % | 47.0 4.0 % | 15.8 1.3 % | 0.0 |
| Law State Facilities Rent | 846.3 | 846.3 | 846.3 | 846.3 | 846.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 2,531.6 | 2,531.6 | 2,546.5 | 2,562.3 | 2,562.3 | 30.7 1.2 % | 30.7 1.2 % | 15.8 0.6 % | 0.0 |
| Agency Total | 54,472.0 | 53,302.7 | 52,703.9 | 53,120.4 | 53,919.8 | -552.2 -1.0 % | 617.1 1.2 % | 1,215.9 2.3 % | 799.4 1.5 % |

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|----------------------------|-----------------|-------------------|------------------|----------------------|--------------|--------------------------------|---------------------------------|---------------------------------|---------------------------------|---------|-------|-------|-------|
| Funding Summary | | | | | | | | | | | | | |
| Unrestricted General (UGF) | 51,589.8 | 50,420.5 | 49,826.2 | 50,212.7 | 51,012.1 | -577.7 | -1.1 % | 591.6 | 1.2 % | 1,185.9 | 2.4 % | 799.4 | 1.6 % |
| Designated General (DGF) | 2,882.2 | 2,882.2 | 2,877.7 | 2,907.7 | 2,907.7 | 25.5 | 0.9 % | 25.5 | 0.9 % | 30.0 | 1.0 % | 0.0 | |

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.