

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	House	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson	House	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-337.8										
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			168.9										
* Allocation Difference *			168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Second Judicial District													
Add One Support Staff in Nome	House	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson	House	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.8										
50% Funding to Add an Office Assistant II in Nome	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			48.9										
* Allocation Difference *			48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and One Support Staff in Anchorage	House	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
H LAW 3 - Delete two prosecutors and one support staff in Anchorage Offered by Representative Wilson	House	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-426.9										
50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	House	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			213.5										
* Allocation Difference *			213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Outside Anchorage													
Add One Support Staff in Palmer and One Support Staff in Kenai	House	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
H LAW 4 - Delete Positions from Third Judicial District	House	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
H LAW 4 - Delete Positions from Third Judicial District (continued)													
Offered by Representative Wilson													
1004 Gen Fund (UGF) -183.9													
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai													
	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	92.0									
* Allocation Difference *			92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel													
	House	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	260.1									
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel													
	House	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
			Offered by Representative Wilson										
			1004 Gen Fund (UGF)	-260.1									
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks													
	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	130.1									
* Allocation Difference *			130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Add One Prosecutor and One Support Staff in Anchorage													
	House	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	292.0									
H LAW 6 - Delete one prosecutor and two support staff in Anchorage													
	House	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
			Offered by Representative Wilson										
			1004 Gen Fund (UGF)	-292.0									
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage													
	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	146.0									
* Allocation Difference *			146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			799.4	799.4	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
*** Agency Difference ***			799.4	799.4	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
**** All Agencies Difference ****			799.4	799.4	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.