2019 Legislature - Operating Budget Transaction Compare - House Structure Between House Finance and House

Numbers and Language Differences

Agencies: Law
Exclude Transaction Types: SalAdj

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Criminal Division First Judicial District 50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan 1004 Gen Fund (UGF) * Allocation Difference *	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Second Judicial District 50% Funding to Add an Office Assistant II in Nome 1004 Gen Fund (UGF) 48.9	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage 50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage 1004 Gen Fund (UGF) 213.5 * Allocation Difference *	House	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Outside Anchorage 50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai 1004 Gen Fund (UGF) 92.0	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District 50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks 1004 Gen Fund (UGF) * Allocation Difference *	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation 50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage 1004 Gen Fund (UGF) * Allocation Difference * * * Appropriation Difference * * * Agency Difference * * * * * All Agencies Difference * * *	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			146.0 799.4 799.4 799.4	146.0 799.4 799.4 799.4	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	3 14 14 14	0 0 0	0 0 0 0

Column Definitions

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.