

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmd+ and House**

<b>Numbers and Language Differences Agencies: Legis Exclude Transaction Types: SalAdj</b>
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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
Increase Personal Services Funding to Meet Projected Costs	20GovAmd+	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures.	House	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-800.0										
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Allocation Difference *</b>			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures.	House	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-800.0										
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Allocation Difference *</b>			0.0	800.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-600.0	200.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Legislature State Facilities Rent</b>													
Reduce to align with anticipated expenditures	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures	House	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,000.0										
Restore funding to align with FY 20 anticipated needs.	House	Inc	1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>												
Legislative Operating Budget (continued)												
* Allocation Difference *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***												
		-650.0	200.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****												
		-650.0	200.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.