

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between House Finance and House**

Numbers and Language
Differences
Agencies: Legis
Exclude Transaction Types: SalAdj

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Restore funding to align with FY 20 anticipated needs.	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,600.0	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Restore funding to align with FY 20 anticipated needs.	House	Inc	1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,600.0	1,600.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,600.0	1,600.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.