

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House**

Numbers and Language Differences Agencies: Univ Exclude Transaction Types: SalAdj
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmd+	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmd+	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
House Sub UOA 2 - University of Alaska Increment	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level Offered by Representative Knopp	House	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20,042.1										
* Allocation Difference *			-10,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Anchorage Campus													
Transfer funding to University of Anchorage Community and Technical College	20GovAmd+	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
* Allocation Difference *			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
Juneau Campus													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmd+	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
* Allocation Difference *			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
** Appropriation Difference **			2,740.2	-12,511.1	206.7	4,002.9	730.0	245.1	66.6	10,000.0	0	0	0
University of Alaska Community Campuses													
Budget Reductions/Additions													
Increase Subsidy for University of Alaska Community Campuses	20GovAmd+	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
* Allocation Difference *			-20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-20,410.6	0	0	0
UAA Community & Technical College													
Transfer funding to University of Anchorage Community and Technical College	20GovAmd+	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
UAA Community & Technical College (continued)													
Transfer funding to University of Anchorage													
Community and Technical College (continued)													
			1004 Gen Fund (UGF)	4,326.3									
			1048 Univ Rcpt (DGF)	7,346.1									
			* Allocation Difference *	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0
UAS School of Career Education													
	20GovAmd+	TrIn	Transfer Funding to University of Alaska	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0
			Southeast School of Career Education										
			1002 Fed Rcpts (Fed)	123.8									
			1004 Gen Fund (UGF)	607.6									
			1048 Univ Rcpt (DGF)	378.5									
			* Allocation Difference *	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0
			** Appropriation Difference **	-33,192.9	-7,531.0	-206.7	-4,002.9	-730.0	-245.1	-66.6	-20,410.6	0	0
			*** Agency Difference ***	-30,452.7	-20,042.1	0.0	0.0	0.0	0.0	0.0	-10,410.6	0	0
			**** All Agencies Difference ****	-30,452.7	-20,042.1	0.0	0.0	0.0	0.0	0.0	-10,410.6	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.