2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmd+ and House

Numbers and Language Differences Agencies: FundTrans Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	<u>Column</u>	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) Alaska Capital Income Fund 1197 L Balance of Large Passenger Vessel Gaming and Gambling Tax Account 1211 Gamble Tax (UGF) 10,800.0	20GovAmd+	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
* Allocation Difference *			-10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
Civil Legal Services Fund L FY2020 Deposit from Court System Filing Fees 1004 Gen Fund (UGF) 309.1	House	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* Allocation Difference *			309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210 L H XFR 1 - Technical correction of appropriation to the Renewable Energy Grant Fund Offered by Representative Foster 1169 PCE Endow (DGF) 454.0	House	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			454.0 -10,036.9	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	454.0 454.0	0.0 -10,490.9	0 0	0	0 0
To General Fund (Revenue) POMV Payout from ERA (shows as revenue) L FY20 5.25% payout \$2,933,084.1 Ito the GF * Allocation Difference *	House	Lang .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	<u> 0</u> 0
Misc General Fund Transfers L Transfer Balance of Community Assistance Fund to General Fund 1004 Gen Fund (UGF) -60,000.0 * Allocation Difference * * * Appropriation Difference * * * * Agency Difference *	20GovAmd+	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
		·	60,000.0 60,000.0 49,963.1	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0	0.0 0.0 0.0	0.0 0.0 454.0	60,000.0 60,000.0 49,509.1	0 0 0	0 0 0	0 0 0
* * * * All Agencies Difference * * * *			49,963.1	0.0	0.0	0.0	0.0	0.0	454.0	49,509.1	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.