

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20GovAmd+	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	House Finance	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick													
1005 GF/Prgm (DGF)			-301.0										
* Allocation Difference *			107.0	94.0	0.0	12.0	1.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			107.0	94.0	0.0	12.0	1.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
GA 3/27 Hunting Guide Concession Program	20GovAmd+	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews	House Finance	Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,125.0										
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	20GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	-20	0
** Appropriation Difference **			-2,125.0	-1,000.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	-20	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20GovAmd+	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	House Finance	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										

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Agriculture (continued)													
Agricultural Development (continued)													
* Allocation Difference *			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center													
	20GovAmd+	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
			1002 Fed Rcpts (Fed)	-148.4									
			1004 Gen Fund (UGF)	-840.2									
			1005 GF/Prgm (DGF)	-0.2									
			1007 I/A Rcpts (Other)	-70.3									
			1108 Stat Desig (Other)	-2.0									
	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements										
			1007 I/A Rcpts (Other)	99.2									
			1153 State Land (DGF)	-99.2									
* Allocation Difference *			1,061.1	730.3	21.4	144.8	60.7	103.9	0.0	0.0	5	4	0
Agriculture Revolving Loan Program Administration													
	20GovAmd+	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
			1021 Agric RLF (DGF)	-421.7									
	House Finance	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
			H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program. Offered by Representative Wilson										
			1021 Agric RLF (DGF)	-204.6									
* Allocation Difference *			217.1	100.0	2.3	110.2	4.6	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			2,754.5	1,766.6	33.8	644.7	98.5	110.9	100.0	0.0	15	4	0
*** Agency Difference ***			736.5	860.6	33.8	-468.3	99.5	110.9	100.0	0.0	16	-16	0
**** All Agencies Difference ****			736.5	860.6	33.8	-468.3	99.5	110.9	100.0	0.0	16	-16	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.