

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	House Finance	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick 1005 GF/Prgm (DGF) -301.0													
* Allocation Difference *			-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
** Appropriation Difference **			-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews	House Finance	Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson 1004 Gen Fund (UGF) -1,125.0													
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agriculture Revolving Loan Program Administration													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	House Finance	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson 1021 Agric RLF (DGF) -204.6													
* Allocation Difference *			-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Reorganization of Recreational Trails Program	House Finance	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -100.0													
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,730.6	-476.9	-3.0	-1,246.1	-4.6	0.0	0.0	0.0	-3	-2	0
**** All Agencies Difference ****			-1,730.6	-476.9	-3.0	-1,246.1	-4.6	0.0	0.0	0.0	-3	-2	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.