

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmd+	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmd+	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmd+	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmd+	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,596.1	0.0	0.0	723.5	0.0	0.0	2,872.6	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
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Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
* Allocation Difference *			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
H DOA 6 - 50% Executive branch travel reduction	House Finance	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-86.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
H DOA 6 - 50% Executive branch travel reduction (continued)													
			1005 GF/Prgm (DGF)	-1.8									
			1092 MHTAAR (Other)	-3.2									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-180.1									
	20GovAmd+	Inc	GA 3/27 Program Receipts for Appointed Counsel	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	100.0									
	House Finance	Inc	Program Receipts for Appointed Counsel	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	100.0									
			* Allocation Difference *	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	3,898.6	0.0	302.5	723.5	0.0	2,872.6	0.0	0	0	0
			**** All Agencies Difference ****	3,898.6	0.0	302.5	723.5	0.0	2,872.6	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.