

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services													
Office of Public Advocacy													
H DOA 6 - 50% Executive branch travel reduction	House Finance	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
* Allocation Difference *			-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Program Receipts for Appointed Counsel	House Finance	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.1	0.0	-91.9	100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8.1	0.0	-91.9	100.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			8.1	0.0	-91.9	100.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.