

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
H DOE 1 - Dyslexia Task Force Funding Reduction	House Finance	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Child Nutrition													
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	House Finance	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	House Finance	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
H DOE 3 - Fund Parents as Teachers at FY 19 level	House Finance	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston													
1004 Gen Fund (UGF)			-237.0										
* Allocation Difference *			-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
** Appropriation Difference **			-857.0	0.0	0.0	-220.0	0.0	0.0	-237.0	-400.0	0	0	0
*** Agency Difference ***			-857.0	0.0	0.0	-220.0	0.0	0.0	-237.0	-400.0	0	0	0
**** All Agencies Difference ****			-857.0	0.0	0.0	-220.0	0.0	0.0	-237.0	-400.0	0	0	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.