2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmd+ and House Finance

Numbers and Language Differences

Agencies: Labor Exclude Transaction Types: SalAdj

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Labor Standards and Safety Wage and Hour Administration Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) -3.5	20GovAmd+	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection Executive Branch 50% Travel Reduction 1007 I/A Rcpts (Other) -3.8 1172 Bldg Safe (DGF) -52.8	20GovAmd+	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			56.6	0.0	56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -26.5 1003 GF/Match (UGF) -6.8 1157 Wrkrs Safe (DGF) -21.1	20GovAmd+	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * * Appropriation Difference * * * * * Agency Difference * * *			54.4 114.5 114.5	0.0 0.0 0.0	54.4 114.5 114.5	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
* * * * All Agencies Difference * * * *			114.5	0.0	114.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.