

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HouseCS1 and House Finance**

**Numbers and Language  
Differences  
Agencies: DOT/PF  
Exclude Transaction Types: SalAdj**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
H DOT 1 - 5% UGF reduction	House Finance	Dec	-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-352.8										
<b>* Allocation Difference *</b>			-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
H DOT 2 - 5% UGF reduction	House Finance	Dec	-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-526.8										
<b>* Allocation Difference *</b>			-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
H DOT 3 - 5% UGF Reduction	House Finance	Dec	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-923.5										
<b>* Allocation Difference *</b>			-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
H DOT 4 - 5% UGF Reduction	House Finance	Dec	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,636.2										
<b>* Allocation Difference *</b>			-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,439.3	0.0	0.0	-3,439.3	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
H DOT 6 - Marine Highway reduction	House Finance	Dec	-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-10,000.0										
<b>* Allocation Difference *</b>			-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-13,439.3	-7,000.0	0.0	-3,439.3	-3,000.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-13,439.3	-7,000.0	0.0	-3,439.3	-3,000.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

**House Finance (House Finance Committee)** - The version of HB39/HB40 that was passed by the House Finance Committee.