

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: DPS Exclude Transaction Types: SalAdj

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs	House Finance	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
* Allocation Difference *			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska State Trooper Detachments													
H DPS 1 - Remove incorrect fund source added in a salary adjustment	House Finance	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1055 IA/OIL HAZ (Other)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19	House Finance	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF)			-125.3										
* Allocation Difference *			-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Administrative Services													
GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	House Finance	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
* Allocation Difference *			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.