2019 Legislature - Operating Budget Transaction Compare - House Structure Between 20GovAmd+ and House Finance

Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	<u> </u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Community Assistance Fund L FY2020 Deposit from Power Cost Equalization Endowment 1169 PCE Endow (DGF) 30,000.0	House Finance	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Oil and Gas Tax Credit Fund L Oil and Gas Tax Credit Purchases	20GovAmd+	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
1102 AIDEA Rcpt (Other) 170,000.0 L FY20 Oil and Gas Tax Credit Purchases 1004 Gen Fund (UGF) 70,000.0	House Finance	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
L H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts Offered by Representatives: Josephson, 1004 Gen Fund (UGF) -70,000.0 1102 AIDEA Rcpt (Other) 70,000.0	House Finance Ortiz	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L FY2020 Deposit 1004 Gen Fund (UGF) 39,389.0	House Finance	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
L Decrement all of the FY2020 Deposit unto the REAA Fund 1004 Gen Fund (UGF) -39,389.0	House Finance	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
* Allocation Difference *		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-70,000.0	0	0	0
* * * Agency Difference * * *			-70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-70,000.0	0	0	0
* * * * All Agencies Difference * * * *			-70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-70,000.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.