

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts	House Finance	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representatives: Josephson, Ortiz												
	1004 Gen Fund (UGF)			-70,000.0									
	1102 AIDEA Rcpt (Other)			70,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Decrement all of the FY2020 Deposit unto the REAA Fund	House Finance	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	1004 Gen Fund (UGF)			-39,389.0									
	* Allocation Difference *			-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	** Appropriation Difference **			-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	*** Agency Difference ***			-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	**** All Agencies Difference ****			-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.