

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20GovAmd+ and House Finance**

<b>Numbers and Language Differences</b> <b>Agencies: Gov</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Redistricting Board</b>													
L	House Finance	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Funding for 2020 Census-Based Redistricting Process (FY20 - FY23)													
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
	House Finance	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development													
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
<b>* Allocation Difference *</b>			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
<b>Office of Management and Budget</b>													
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	House Finance	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
H GOV 2 - Delete two full time positions. Offered by Representative Wilson													
1004 Gen Fund (UGF)			-398.3										
	House Finance	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers Offered by Representative Knopp													
<b>* Allocation Difference *</b>			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			-218.3	-816.2	-91.2	712.3	-20.3	-2.9	0.0	0.0	-5	0	0
<b>**** All Agencies Difference ****</b>			-218.3	-816.2	-91.2	712.3	-20.3	-2.9	0.0	0.0	-5	0	0

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House Finance (House Finance Committee)** - The version of HB39/HB40 that was passed by the House Finance Committee.