

**2019 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Office of the Governor

	<u>20GovAmdTOT</u>	<u>HouseCS1</u>	<u>House Finance</u>
<u>Conditional Language</u> At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Governor's Office.	B		
Ap: Commissions/Special Offices AI: Human Rights Commission <u>Conditional Language</u> The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights Commission federal receipts.	B	B	B
Ap: Office of Management and Budget AI: Office of Management and Budget <u>Intent</u> It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.			B