Numbers and Language Differences

Agencies: H&SS

Exclude Transaction Types: SalAdj

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistanc	e												
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House Finance	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0 GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	20GovAmd+	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0 * Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Pioneer Homes Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation 1007 I/A Rcpts (Other) 10,000.0	House Finance	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			10,000.0 15,000.0	10,000.0 10,000.0	0.0	0.0	0.0	0.0	0.0 5,000.0	0.0	0	0	0
Alaska Psychiatric Institute Alaska Psychiatric Institute GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations 1037 GF/MH (UGF) 4,700.6 1108 Stat Desig (Other) 5,318.0	20GovAmd+	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-10,018.6 -10,018.6	0.0	0.0 0.0	-10,018.6 -10,018.6	0.0 0.0	0.0	0.0 0.0	0.0	0	0	0
Behavioral Health Behavioral Health Treatment and Recovery Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds 1180 A/D T&P Fd (DGF) -1,500.0		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF) 1,500.0 GA 3/27 Behavioral Health Treatment and Recovery Grants 1037 GF/MH (UGF) -12,000.0	20GovAmd+	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0

Behavioral Health Administration

Numbers and Language Differences

Agencies: H&SS Exclude Transaction Types: SalAdj

Agency: Department of Health and Social Services

	Column	Trans	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued) Behavioral Health Administration (continu Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)		IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF) 65.0 * Allocation Difference * * Appropriation Difference * *			65.0 12,065.0	7.0 7.0	8.0 8.0	45.0 45.0	5.0 5.0	0.0	0.0 12,000.0	0.0	0	0	0
Juvenile Justice Nome Youth Facility Eliminate Youth Detention and Treatment in Nome Youth Facility 1004 Gen Fund (UGF) -2,000.0	20GovAmd+	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
* Allocation Difference * * * Appropriation Difference * *			2,000.0 2,000.0	2,000.0 2,000.0	0.0	0.0	0.0	0.0	0.0 0.0	0.0	16 16	0	2 2
Public Assistance Adult Public Assistance Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments 1003 GF/Match (UGF) -14,700.0 * Allocation Difference *	20GovAmd+	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0 14,700.0	0.0	0	0	0
General Relief Assistance Reduce General Relief Assistance Payment 1004 Gen Fund (UGF) -600.0 H HSS 4 - Reduce General Relief Assistance	20GovAmd+ House Finance	Dec Dec	-600.0 -463.0	0.0	0.0	0.0	0.0	0.0	-600.0 -463.0	0.0	0	0	0
Payment 1004 Gen Fund (UGF) -463.0 * Allocation Difference *	House I Hance	bec	137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
Tribal Assistance Programs Change Maintenance of Effort to Reduce Alaska's Obligation 1003 GF/Match (UGF) -16,412.0 1004 Gen Fund (UGF) -500.0	20GovAmd+	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0
1007 I/A Rcpts (Other) -260.0 GA 3/27 Restore Tribal Assistance Program Funding 1003 GF/Match (UGF) 16,412.0 1004 Gen Fund (UGF) 500.0 1007 I/A Rcpts (Other) 260.0	20GovAmd+	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0

Numbers and Language Differences Agencies: H&SS

Exclude Transaction Types: SalAdj

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued) Tribal Assistance Programs (continued) * Allocation Difference *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	
Permanent Fund Dividend Hold Harmless													
Eliminate Permanent Fund Dividend Hold Harmless 1050 PFD Fund (Other) -17,724.7	20GovAmd+	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			17,724.7 32,561.7	0.0	0.0	1,700.0 1,700.0	0.0	0.0	16,024.7 30,861.7	0.0	0	0	0
Senior Benefits Payment Program Senior Benefits Payment Program													
Senior Benefits Payment Program 1004 Gen Fund (UGF) -19,986.1	20GovAmd+	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			19,986.1 19,986.1	0.0	0.0	0.0		0.0	19,986.1 19,986.1	0.0	0	0	0
Public Health Nursing													
Reduce Public Health Nursing 1003 GF/Match (UGF) -2,000.0	20GovAmd+	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			2,000.0 2,000.0	0.0	0.0	2,000.0 2,000.0	0.0	0.0	0.0 0.0	0.0	0	0	0
Human Services Community Matching Grant Human Services Community Matching Grant													
Eliminate Human Services Community Matching Grants 1004 Gen Fund (UGF) -1,387.0	20GovAmd+	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			1,387.0 1,387.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	1,387.0 1,387.0	0.0	0	0	0
Community Initiative Matching Grants Community Initiative Matching Grants (non-sta	atutory grants)											
Eliminate Community Initiative Matching Grants 1004 Gen Fund (UGF) -861.7	20GovAmd+	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			861.7 861.7	0.0	0.0	0.0		0.0	861.7 861.7	0.0	0	0	0

Numbers and Language Differences Agencies: H&SS

Exclude Transaction Types: SalAdj

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Medicaid Services													
L Federal Receipt Collection	20GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Implement Medicaid Services Cost	20GovAmd+	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
Containment Measures and Reform Initiatives													
1002 Fed Rcpts (Fed) -450,000.0 1003 GF/Match (UGF) -225,000.0													
Implement Medicaid Services Cost	House Finance	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
Containment Measures													
1003 GF/Match (UGF) -58,009.6		_										_	
GA 3/27 Behavioral Health Rate Increase 1003 GF/Match (UGF) 12,000.0	20GovAmd+	Inc	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
H HSS 20 - Decrement the UGF amount	House Finance	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
expended on abortions in FY18													
Offered by Representative Tilton													
1004 Gen Fund (UGF) -334.7									CO4 CEE 7				
* Allocation Difference *			604,655.7	0.0	0.0	0.0	0.0	0.0	604,655.7	0.0	0	0	0
Adult Preventative Dental Medicaid Servic	es												
Eliminate Adult Dental Medicaid Benefit	20GovAmd+	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed) -18,730.9													
1003 GF/Match (UGF) -8,273.6													
* Allocation Difference *			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
* * Appropriation Difference * *			631,660.2	0.0	0.0	0.0	0.0	0.0	631,660.2	0.0	0	0	0
* * * Agency Difference * * *			707,503.1	12,007.0	8.0	-6,273.6	5.0	0.0	701,756.7	0.0	16	0	2
* * * * All Agencies Difference * * * *			707,503.1	12,007.0	8.0	-6,273.6	5.0	0.0	701,756.7	0.0	16	0	2

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.