2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance

Numbers and Language
Differences
Agencies: Judiciary
Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	**97.5**	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 97.5													
* Allocation Difference *			-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	**2,645.6**	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF) 2,645.6													
* Allocation Difference *			-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
Administration and Support													
Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	**314.6**	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 314.6													
* Allocation Difference *			-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
Therapeutic Courts													
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Re-Open Courts on Friday Afternoons	20GovAmd+	Inc	**40.3**	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.3													
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	House Finance	Inc	**313.3**	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 313.3													
* Allocation Difference *			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
* * Appropriation Difference * *			273.0	74.2	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
* * * Agency Difference * * *			-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	0.0	-14	0	0
* * * * All Agencies Difference * * * *			-2,784.7	-2,983.5	5.0	192.8	1.0	0.0	0.0	0.0	-14	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.