

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HouseCS1 and House Finance**

<b>Numbers and Language Differences</b> <b>Agencies: Legis</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF) -800.0	House	Finance	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF) -800.0	House	Finance	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-1,600.0	-800.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures Offered by Representative Wilson 1004 Gen Fund (UGF) -1,000.0	House	Finance	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-2,600.0	-800.0	-275.0	-1,525.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>				-2,600.0	-800.0	-275.0	-1,525.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

**House Finance (House Finance Committee)** - The version of HB39/HB40 that was passed by the House Finance Committee.